

Burke County Board Of Education
Olive Hill Room – West Concord Resource Center
509 West Concord Street
Morganton, NC 28655

Monday, April 12, 2010 – 7:30 P.M.
(Or immediately following Joint meeting between
Board of Education and Board of Commissioners)

AGENDA - ** (Denotes an addition to the agenda)

- I. **Call to Order – Mr. Buddy Armour**
- II. **Agenda Review & Approval – Mr. Buddy Armour**
- III. **Public Comments (60 minutes maximum) – SACS CASI #1**
- IV. **Review & Approval of Minutes**
 - A. **Open Session Minutes**
 - ♦ March 8, 2010
 - ♦ March 18, 2010
 - ♦ March 26, 2010
 - B. **Executive Session Minutes**
 - ♦ March 26, 2010
- VI. **Resolutions for Approval**
 - A. **Personnel Reports (including Eligibility of Career Status)**
 - B. **Budget Revisions – Mr. Keith Lawson**
 - C. **Capital Outlay Plan – HVAC Repairs – Mr. Tony Cox**
 - D. **Re-Districting Resolution – Ray Childers students to East Burke Middle from Heritage Middle, then to East Burke High**
 - E. **Field Trip Mileage Fee**
 - F. **Donations**
 - G. **Board Policies**
 - ♦ **First Reading**
 - Governing Principles
 - ♦ **People First Policy: Acceptance, Respect and Appreciation – Policy 1730 – SACS CASI #11**
 - Education Program
 - ♦ **Homework – Policy 3135**
 - ♦ **Copyright Compliance – Policy 3230**
 - Students
 - ♦ **Staff-Student Relations – Policy 4040**
 - ♦ ****Behavior Standards For Transfer Students (Out-of-District and In-District) – Policy 4115**
 - ♦ ****Domicile or Residence Requirements – Policy 4120**
 - ♦ ****Discretionary Admission (Non-Domiciled Students) – Policy 4130**
 - ♦ ****Tuition for Discretionary Admissions (Outside of Burke County Public Schools) – Policy 4135**
 - ♦ **School Assignments and Transfers – Policy 4150**
 - ♦ ****Unsafe School Choice Transfer – Policy 4152**
 - Personnel
 - ♦ **Expense Reimbursement – Policy 7650**
 - ♦ **Professional Personnel Reduction in Force – Policy 7920**
 - ♦ **Classified Personnel Reduction in Force – Policy 7921**
 - ♦ **Second Reading**
 - Students

- ♦ Immunization and Health Requirements for School Admission – Policy 4110
- ♦ Racial Harassment – Policy 4305 – SACS CASI #11
- ♦ Use of Metal Detectors In Schools – Policy 4334
- ♦ Student Records – Policy 4700

Support Services

- ♦ Environmentally Sustainable Practices – Policy 6150
- ♦ Driving, Traffic and Parking Controls – Policy 6325
- ♦ Ethics and the Purchasing Function – Policy 6401 – SACS CASI #7
- ♦ Authorized Use of District Owned Property Other than Facilities – Policy 6522

Personnel

- ♦ Recruitment and Selection of Personnel – Policy 7100
- ♦ Equal Employment Opportunity – Policy 7101 – SACS CASI #11
- ♦ Criminal History Check – Policy 7103
- ♦ Information Provided by Applicant or Employee – Policy 7110
- ♦ Safety – Policy 7270
- ♦ Prohibition Against Retaliation – Policy 7280 – SACS CASI #11
- ♦ Technology Acceptable Use (Staff) – Policy 7320
- ♦ Electronic Stored Information Retention – Policy 7323
- ♦ Job Descriptions – Policy 7400
- ♦ Extracurricular and Non-Instructional Duties – Policy 7405
- ♦ Professional Personnel Contracts – Policy 7415
- ♦ Substitute Teachers – Policy 7430
- ♦ Gifts to Staff – Policy 7732
- ♦ Professional Staff Development – Policy 7800
- ♦ Evaluation of Staff – Policy 7810

Facilities

- ♦ Sale and Disposal of Surplus Property – Policy 9400
- ♦ Final Reading
 - Board Operations
 - ♦ Public Participation at Board Meetings – Policy 2310 – SACS CASI #6
 - Community Relationships
 - ♦ Distribution of Non-School Material – Policy 5210 – SACS CASI #6
 - Facilities
 - ♦ Naming of Facilities – Policy 9300 – SACS CASI #6

X. **Superintendent Reports**

- ♦ Energy Conservation Management Presentation – Mr. Charles Cooke

XI. **Closed Session (if needed)**

XII. **Adjournment**

Informational Items (Updates for the School Board and the public)

Important Dates

- ♦ Tuesday, April 13 – Strategic Planning Focus Meeting (5:30 p.m. – 7:00 p.m. – New Day Christian Church)
- ♦ Thursday, April 15 - Board of Education Meeting (3:30 p.m. – Olive Hill Room)
- ♦ Thursday, April 15 – Board Training Session – “Working Through Conflict” – 4:00 p.m. – Olive Hill Room)
- ♦ Thursday, April 15 – Strategic Planning Focus Meeting (5:30 p.m. – 7:00 p.m. – East Burke Middle School)
- ♦ Thursday, April 22 – Elementary Mathcounts Competition (10:45 a.m. – Old Rock School in Valdese)
- ♦ Saturday, April 24 – Final Strategic Planning Summit – Panel Only (8:00 a.m. – 12:00 p.m. – Olive Hill Room)
- ♦ Tuesday, May 18 – Burke Middle College Graduation (7:00 p.m. – CoMMA)
- ♦ Tuesday, May 25 – Senior Projects at Draughn High School – 3:30 p.m.
- ♦ Thursday, May 27 – Senior Projects at East Burke High School – 4:00 p.m.
- ♦ Thursday, June 10 – East Alps Graduation (9:00 a.m. – Hildebran Auditorium)
- ♦ Thursday, June 10 – College Street Graduation (12:00 p.m. – CoMMA)
- ♦ Friday, June 11 – Freedom High School and Draughn High School Graduation (7:30 p.m.)
- ♦ Saturday, June 12 – East Burke High School and Patton High School Graduation (9:00 a.m.)

BURKE COUNTY BOARD OF EDUCATION MEETING

April 12, 2010
Regular Session Minutes

West Concord Resource Center
Olive Hill Room

Call to Order

Mr. Buddy Armour, Chairman called the meeting of the Burke County Board of Education to Order at approximately 7:51 p.m. in the Olive Hill Room of the West Concord Resource Center. Other members of the Board who were present for the meeting included Mr. Tim Buff, Mr. Rob Hairfield, Mrs. Karen Sain, Mrs. Susan Stroup, Vice-Chair; Mrs. Catherine Thomas, and Mr. Sam Wilkinson. Also present for the meeting was Dr. Arthur Stellar; Superintendent of Schools, Mr. Tony Cox; Assistant Superintendent, Mr. Winston Bagley; Human Resources Administrator, Mr. Keith Lawson; Chief Finance Officer and Sam Aycock; School Board Attorney.

Opening Prayer & Pledge of Allegiance

Opening Prayer and Pledge of Allegiance to the United States Flag were held during the preceding Joint meeting between the Board of Education and the Board of County Commissioners.

Agenda Review and Approval

The Motion to approve the agenda as amended (addition of policy 7950 for 1st Reading) came from Mr. Wilkinson with a Second by Mrs. Thomas. The Motion carried 7-0.

Public Comments

The following individuals addressed comments and concerns to the Board:

Susie Tilley - Topic: S.M.A.R.T. – Mrs. Tilley encouraged teachers and staff to visit the website to view available supplies. She shared that Henredon and Drexel Manufacturing had donated supplies to the school system.

Review and Approval of Minutes

A. Regular Session Minutes

March 8, 2010 – Mr. Wilkinson made the Motion to approve as presented with a Second by Mr. Hairfield. The Motion was approved 7-0.

March 18, 2010 – The Motion was made by Mr. Hairfield to approve as presented with a Second by Mrs. Stroup. The Motion carried 7-0.

March 26, 2010 – Mr. Hairfield made the Motion to approve as presented with a Second by Mrs. Thomas. The Motion carried 7-0.

B. Executive Session Minutes

March 26, 2010 – The Motion was made by Mrs. Thomas to approve as presented with a Second by Mrs. Stroup. The Motion carried 6-0-1 with Mr. Buff abstaining.

Resolutions for Approval

A. Personnel

The April 12, 2010 personnel report was approved as presented following a Motion by Mr. Hairfield and a Second by Mrs. Thomas. The Motion carried 7-0.

Addendum A for the April 12, 2010 personnel report was approved as presented following a Motion by Mr. Armour and a Second by Mr. Wilkinson. The Motion carried 4-3 with Mr. Buff, Mrs. Sain and Mr. Hairfield opposed.

B. Budget Revisions

Revision 14-04-12-10 was approved with a Motion made by Mr. Hairfield and a Second by Mrs. Stroup. The Motion carried 7-0

Revision 15-04-12-10 was approved with a Motion by Mr. Wilkinson and a Second by Mrs. Thomas. The Motion carried 7-0.

Revision 16-04-12-10 was approved with a Motion by Mr. Buff and a Second by Mr. Hairfield. The Motion carried 7-0.

C. Capital Outlay Plan – HVAC Repairs

Mr. Cox reported that this revised submission of the capital plan reflected HVAC repairs for the most part. He reported that these repairs were included as part of energy investment projects that were presented to the Board a few months back but were not approved. He further reported that the revisions made since previous submission were mainly due to 1) development of projects that were submitted to state block energy grant application; still waiting to hear whether \$200,000 application will be awarded. He shared that projects included in grant application would require matching funds. 2) Analysis conducted by HVAC staff indicated that certain HVAC equipment was in critical need of replacement or upgrade. 3) Payback calculations for these projects had changed due to time lapsed since originally proposed. Mr. Cox reported that most projects wouldn't begin to accrue savings until the new fiscal year because installation wouldn't occur until the fall of 2010. The projected cost is 517,000 with anticipated \$200,000 provided by Energy Block Grant funding.

The Capital Outlay Plan was approved as presented with a Motion by Mr. Hairfield and a Second by Mrs. Thomas. The Motion carried 7-0.

D. Re-Districting Resolution

Mr. Setzer reported that beginning with SY 2010/2011 the rising sixth grade students at Ray Childers Elementary would be assigned to East Burke Middle School and then on to East Burke High School. Mr. Setzer reported that this would save approximately \$17,000 a year on mileage of other bus routes and would also provide better service to students by keeping them from being on the bus so long. Dr. Stellar shared that this resolution came at the request of parents and that it would probably involve approximately 25 students per year or sometimes less.

The Re-Districting Resolution was approved by a Motion from Mr. Wilkinson and a Second by Mr. Hairfield. The Motion carried 7-0.

E. Field Trip Mileage Fee

Mr. Setzer requested that the Board return the activity bus mileage fee to \$1.50 to help generate funds to replace activity buses at the rate of possibly 1 per year. Mr. Setzer shared this was a safety standpoint to get more reliable equipment on the road. Mr. Wilkinson shared his concern of athletic programs not having funds to pay the extra .50/mile from their athletic funds, especially the non revenue sports.

By consensus of the Board this item was tabled to allow time to put together an impact study of how athletics/non revenue extra curricular activities would be affected.

F. Donations

Dr. Stellar reported that this item had been covered under the public comment section of the agenda.

G. Board Policies

First & Second Readings – The Board was reminded to address any recommendations or concerns to these policies to Dr. Stellar prior to the next meeting.

Final Reading

Policy 2310 - Mrs. Thomas moved to accept policy 2310 with a second by Mrs. Stroup. Mr. Buff shared concerns of inconsistency with individuals who might go over the 5 minute time allotted. He felt that the policy needed to state the procedure for how that would be handled. The Motion to approve as presented carried 6 -1 with Mr. Buff opposed. Mr. Buff shared that he didn't feel the time allotted to speak would be consistent.

Policy 5210 – Mrs. Thomas moved to accept policy 5210 with a second by Mrs. Stroup. Mr. Wilkinson asked if the policy prevented elected officials from advertising their name on banners, etc. Mr. Armour stated that he felt as long as the advertising didn't indicate anything political it wouldn't interfere with the policy. The Motion to approve as presented carried 7-0.

Policy 9300 – Mrs. Stroup moved to accept policy 9300 with a second by Mr. Wilkinson. Mr. Buff shared that in his opinion any building built for the public, with public money shouldn't be named after an individual. Mr. Hairfield also shared that he felt schools shouldn't be named after individuals. Dr. Stellar shared that a committee would make a recommendation to the Board to vote on the naming of schools or facilities. The Motion to approve as presented carried 4-3 with Mr. Hairfield, Mr. Buff and Mrs. Sain opposed.

Dr. Stellar announced that Burke County Public Schools had made more progress in reducing the drop out rate than most districts in the state. He also announced that the CTE program under the leadership of Mr. Jonathan Clontz was 12th in the state for graduation/dropout rate out of 115 school districts.

Dr. Stellar also announced that the East Burke High School Band won the National Championship at the Dynamic Music Festival in Orlando, Florida over the past weekend.

Superintendent Reports

Energy Conservation Management Presentation

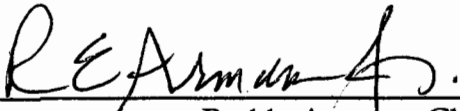
Mr. Cooke recognized Mr. Dale Grantham and Mr. Mike Delai, Energy Education consultants, as well as Mr. Bill Roberts, account representative from Duke Power. Mr. Cooke continued by reporting that utilities were the 2nd largest line item in the school budget and that the energy conservation efforts were paying off for the students, staff and tax payers of Burke County. Mr. Cooke defined the goals for the program: 1) meet education mission by maintaining comfort and safety in our occupied areas. Mr. Cooke reported that if a classroom was ever above or below temperature standards 99% of the time it could be traced to a mechanical problem. Mr. Cooke announced that the heat was never turned off in the buildings this past winter; the heat is set back to an energy standard setting when areas are unoccupied, 2) goal is to eliminate energy waste during the period of time that buildings are unoccupied, and 3) proactively track consumption and demand charges. Mr. Cooke reported that the savings from June 2009 – January 2010 were approximately \$839,324 which is 31.5% of utility costs compared to base years.

Closed Session

At approximately 9:16 p.m. the Motion was made by Mrs. Thomas to enter executive session pursuant to N.C.G.S. 143-318.11 in the matter of Schoeberle vs. Burke County Board of Education. Mrs. Stroup added a Second to the Motion which was approved 7-0.

Adjournment

At approximately 9:55 p.m. board members Armour, Stroup, Thomas and Buff returned to Open Session and adjourned the meeting.



Buddy Armour, Chair
Burke County Board of Education

ATTEST:



Art Stellar, Board Secretary
Burke County Board of Education

**BURKE COUNTY PUBLIC SCHOOLS
MORGANTON, NORTH CAROLINA
PUBLIC COPY
Personnel Report
for
April 12, 2010**

CERTIFIED PERSONNEL: RETIREMENTS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Baker, Kim R.	North Liberty	EC Teacher
2.	Dowdy, Sharon	Heritage MS	EC Teacher
3.	Duncan, Ruth D.	Mtn. View Elem.	2 nd Grade Teacher
4.	Evans, Elizabeth	Table Rock MS	7 th Gr. Lang. Arts Teacher
5.	Greene, Prudence	Valdese Elem.	KG Teacher
6.	Kuehl, Karen	Hildebran Elem.	Reading Specialist
7.	Lange, Cynthia	East Burke HS	Allied Health Teacher
8.	Lian, Anne	Hillcrest Elem.	Reading Teacher
9.	Mull, Karen	Forest Hill Elem.	5 th Grade Teacher
10.	Rector, Martha	Hillcrest Elem.	EC Teacher
11.	Sherrill, Charles R.	Central Office	Associate Superintendent
12.	Shim, Joy	East Burke HS	English Teacher
13.	Reep, Leigh Ann	Table Rock MS	MS Language Arts

CERTIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
14.	Baldwin, Randall	East Burke HS	Teacher/Coach
15.	Brookes, Tina	WCRC	Safe Schools Coordinator

CERTIFIED PERSONNEL: LEAVE OF ABSENCE

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
16.	Vance, Kyla	Ray Childers	Teacher

CERTIFIED PERSONNEL: ELECTIONS - TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
17.	Belada, Suzanne **Retired BCPS teacher**	R. College Elem.	EC Teacher ½ time

CERTIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY ADDITIONAL DUTIES

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
18.	Amador, Rebekah	Chesterfield Elem.	Homebound Teacher
19.	Bishop, Maria	Walter Johnson MS	Homebound Teacher
20.	Cullen, Brian	Freedom HS	Intervention (English Tutor)
21.	Eisch, Ashleigh	East Burke HS	Homebound Teacher
22.	Garrison, Randal	Freedom HS	Intervention (English Tutor)
23.	Gregory, Rob	Patton HS	Homebound Teacher

CERTIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY ADDITIONAL DUTIES (Cont.)

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
24.	Gross, Patricia	Freedom HS	Homebound Teacher
25.	Leonhardt, Myra	Oak Hill Elem	Homebound Teacher
26.	Lowman, Casey	Ray Childers Elem.	Intervention Tutor
27.	Martin, Daphne	Patton HS	Homebound Teacher
28.	Miller, Linda	North Liberty	Homebound Teacher
29.	Mull, Brandi	North Liberty	Homebound Teacher
30.	O'Toole, Kelly	East Burke HS	Homebound Teacher
31.	Porter, Randal	Draugh HS	Homebound Teacher
32.	Smith, Jessica	George Hildebrand	Pre-k Lead Teacher
33.	Stamey, Debbie	East Burke HS	Homebound Teacher
34.	Vaneko, Amy	Patton HS	Homebound Teacher
35.	Weavil, Gail	Table Rock MS	Homebound Teacher

CERTIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
36.	Schwacke, Jill **Retired BCPS teacher**	Icard Elem.	EC Teacher ½ time

CLASSIFIED PERSONNEL: RETIREMENTS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
37.	Cooke, Martha B.	WJMS	CNP Assistant
38.	Costner, Nancy	Freedom HS	Guidance Secretary
39.	Guzman, Rosa	Table Rock MS	CNP Assistant
40.	Jackson, Betty J.	Mtn. View Elem.	KG Teacher Assistant
41.	Lail, Evelyn	North Liberty	Teacher Assist./Bus Driver
42.	Norville, Frances	Patton HS	CNP Assistant
43.	Perry, Noma	Oak Hill Elem.	KG Teacher Assistant
44.	Whisenant, Beulah	Mtn. View Elem.	Custodian

CLASSIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
45.	Boston, Lorraine	Chesterfield Elem.	Teacher Assistant
46.	Bradford, Donna	Chesterfield Elem.	Child Nutrition Asst.
47.	Burris, Amanda	Salem Elem.	Daycare Worker
48.	Duckworth, Kandace	Glen Alpine Elem.	Teacher Assistant
49.	Evans, Scott	Draughn HS	Custodian
50.	Greene, Brittany	Oak Hill Elem.	Daycare Worker
51.	Micol, Freddie	Maintenance	HVAC Mechanic
52.	Smith, Suzanne	Liberty MS	School Nurse
53.	Waldrop, Bernice	East Burke MS	Teacher Assistant

CLASSIFIED PERSONNEL: ELECTIONS - FULL-TIME

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
54.	Brown, Heather	WCRC	Occ. Therapy Assistant

CLASSIFIED: ELECTIONS - PART-TIME/TEMPORARY ADDITIONAL DUTIES

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
55.	Baker, Natalie	Mull Elem.	Sub Bus Driver
56.	Hollifield, Penny	Hillcrest Elem.	Sub Bus Driver
57.	Johnson, Ben	Hallyburton Elem	Daycare Worker – Sub assignment as needed
58.	Seagraves, Wendy	Drexel Primary	Daycare Worker – Sub assignment as needed

CLASSIFIED PERSONNEL: ELECTIONS – TEMPORARY/PART-TIME

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
59.	Boston, Leif	Freedom HS	Asst. Wrestling Coach
60.	Johnson, Deborah	East Burke HS	Sub Bus Driver
61.	Porter, Randall	Draughn HS	Sub Bus Driver
62.	Robinson, Michael T.	Table Rock MS	Sub Bus Driver
63.	Rutherford, Janet	Freedom HS	Sub Bus Driver
64.	Whisnant, Victoria	Hillcrest Elem.	Project Boost After School Worker (Grant Funded)

ELECTIONS: SUBSTITUTES

Code Justification

- 4 These persons hold a teaching certificate or are student teaching in our system.
- 3 These persons do not hold a teaching certificate. They are either a retired BCPS employee or have a non teaching 4-year degree and must complete ETT for substitute training within one year of board approval.
- 2 These persons hold at a minimum Associate’s Degree or equivalent and completed the ETT for substitute training.
- 1 These persons hold a high school diploma; have a written recommendation from a school principal requesting that they substitute in their school and have completed the ETT for substitute training.

NAME CODE

- 65. Causby, Martha
- 66. Digh, Katherine
- 67. Feedback, Lisa
- 68. Fredrickson, Todd
- 69. Halverstadt, Matthew

TRANSFERS:

	<u>NAME</u>	<u>TRANSFERRED FROM</u>	<u>TRANSFERRED TO</u>
70.	Bradshaw, Anita	Attendance Counselor County Wide	Heritage MS(School Counselor)
71.	Brown, Tommy	Draughn HS(3d Shift Custodian)	Salem Elem.(Split shift Custodian)
72.	Buffamoyer, Mark	East Burke HS(EC Teacher)	East Burke HS(Temp PE Teacher)
73.	Casey, Connie	Mobile Pre-K Teacher Asst.	Mull Elem. Pre-K Teacher Asst.
74.	Fulbright, Jennifer	Ray Childers Elem(Teacher Asst)	Ray Childers(EC Teacher Asst.)
75.	Schell, Lisa	Family Connections/Parent Educator	Futures Grant (Family Mentor)

**BURKE COUNTY PUBLIC SCHOOLS
MORGANTON, NORTH CAROLINA
PUBLIC COPY
Personnel Report
for
April 12, 2010

Addendum A**

ELECTIONS: SUBSTITUTES

Code Justification

- 4 These persons hold a teaching certificate or are student teaching in our system.
- 3 These persons do not hold a teaching certificate. They are either a retired BCPS employee or have a non teaching 4-year degree and must complete ETT for substitute training within one year of board approval.
- 2 These persons hold at a minimum Associate's Degree or equivalent and completed the ETT for substitute training.
- 1 These persons hold a high school diploma; have a written recommendation from a school principal requesting that they substitute in their school and have completed the ETT for substitute training.

NAME

- 1. Demiter, Ann

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
2	1	2.5210.306.411	Supplies & Materials	-	8,031.00	8,031.00
		2.5210.306.311	Contracted Services	210,261.78	(8,031.00)	202,230.78
	2	2.5340.440.142.000.300 2.3200.440	Salary Teacher Assistant Revenue	48,907.45 (270,206.00)	4,819.00 (4,819.00)	53,726.45 (275,025.00)
	3	2.5340.450.411.304	Supplies & Materials	1,800.00	1,800.00	3,600.00
2.5340.450.411.312		Supplies & Materials	4,390.00	4,590.00	8,980.00	
2.5340.450.411.316		Supplies & Materials	1,260.00	160.00	1,420.00	
2.5340.450.461.316		Supplies & Materials	-	2,000.00	2,000.00	
2.5340.450.411.320		Supplies & Materials	2,946.00	1,890.00	4,836.00	
2.5340.450.461.320		Equip between \$500-\$4,999	-	2,160.00	2,160.00	
2.5340.450.461.324		Equip between \$500-\$4,999	1,170.00	3,510.00	4,680.00	
2.5340.450.411.338		Supplies & Materials	4,140.00	4,230.00	8,370.00	
2.5340.450.411.340		Supplies & Materials	1,460.00	2,040.00	3,500.00	
2.5340.450.411.344		Supplies & Materials	2,318.00	2,520.00	4,838.00	
2.5340.450.411.356		Supplies & Materials	1,680.00	2,250.00	3,930.00	
2.5340.450.411.360		Supplies & Materials	1,980.00	2,250.00	4,230.00	
2.5340.450.532.364		Playground Equipment	960.00	2,160.00	3,120.00	
2.5340.450.311.368		Contracted Services	-	1,800.00	1,800.00	
2.5340.450.411.368		Supplies & Materials	2,880.00	1,620.00	4,500.00	
2.5340.450.411.372		Supplies & Materials	1,260.00	1,320.00	2,580.00	
2.5340.450.411.374		Supplies & Materials	-	2,520.00	2,520.00	
2.5340.450.461.374		Equip between \$500-\$4,999	4,320.00	2,700.00	7,020.00	
2.5340.450.411.380		Supplies & Materials	1,361.80	2,070.00	3,431.80	
2.5340.450.532.380		Playground Equipment	1,068.20	1,710.00	2,778.20	
2.5340.450.411.386	Supplies & Materials	1,980.00	2,160.00	4,140.00		
		2.3200.450	Revenue	(40,800.00)	(47,460.00)	(88,260.00)
	4	2.6910.001.361	BOE Membership Fees	27,744.20	1,025.00	28,769.20
		2.6940.001.411	Office Supplies - Central Office	27,500.00	(1,025.00)	26,475.00
	5	2.6910.001.182	Board Allowance Taxable	-	5,800.00	5,800.00
		2.6910.001.211	Employer's Soc Sec Cost	-	443.70	443.70
		2.6910.001.332	BOE Travel	18,655.00	(4,180.56)	14,474.44
		2.6910.001.399	BOE Miscellaneous Expense	4,271.78	(500.00)	3,771.78
		2.6941.001.312	Super. Staff Development	2,540.00	(1,173.59)	1,366.41
		2.6942.001.312	Assoc Super. Staff Development	627.00	(389.55)	237.45
	6	2.5110.001.411.324	Instructional Supplies	3,948.00	33.90	3,981.90
		2.5400.001.411.324	Office Supplies	1,222.00	(33.90)	1,188.10
	7	2.6920.001.311	Legal Fees	357,571.14	6,085.00	363,656.14
		2.8200.001.399	Contingency	681,589.52	(6,085.00)	675,504.52
	8	2.8100.701.392.386	Indirect Cost	10,000.00	(500.00)	9,500.00
		2.7100.701.311.386	Contracted Services	-	500.00	500.00
	9	2.7100.361.541.000.100	Capitalized Equipment	11,400.00	(11,400.00)	-
		2.7100.361.411.000.100	Supplies & Materials	-	1,338.26	1,338.26

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number 14-04-12-10

For Fiscal Year Ending: June 30, 2010 Expenditures

Date: April 12, 2010 Page 1 of 2

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
		2.7100.361.461.000.100	Equip. Between \$500 - \$4,999	43,300.00	10,061.74	53,361.74
	10	2.5340.355.459	Other Food Purchases	23,706.33	2,166.50	25,872.83
		2.3700.355	Revenue	(28,470.32)	(2,166.50)	(30,636.82)
	11	2.5210.574.311	Contracted Services	12,000.00	(12,000.00)	-
		2.5210.574.418	Evaluation Software	-	12,000.00	12,000.00
	12	2.7100.452.176.340	Coordinator - Salary	-	13,306.00	13,306.00
		2.7100.452.178.340	Afterschool Assistants (2)	-	12,600.00	12,600.00
		2.7100.452.198.340	Tutors	-	21,000.00	21,000.00
		2.6550.452.171.340	Bus Driver	-	2,016.00	2,016.00
		2.7100.452.211.340	Employer's Soc Sec Cost	-	3,588.31	3,588.31
		2.7100.452.221.340	Employer's Retirement Cost	-	1,422.02	1,422.02
		2.7100.452.231.340	Employer's Hosp Ins Cost	-	2,641.00	2,641.00
		2.6550.452.211.340	Employer's Soc Sec Cost	-	154.22	154.22
		2.6550.452.232.340	Worker's Comp	-	14.11	14.11
		2.7100.452.232.340	Worker's Comp	-	328.34	328.34
		2.7100.452.311.340	Contracted Services	-	500.00	500.00
		2.6550.452.311	Transportation Cost	-	2,031.00	2,031.00
		2.7100.452.411.340	Supplies & Materials	-	10,103.00	10,103.00
		2.7100.452.459.340	Snacks for parent Meetings	-	1,252.00	1,252.00
		2.8100.452.392.340	Indirect Cost	-	1,719.00	1,719.00
		2.4490.452	Revenue	-	(72,675.00)	(72,675.00)
	13	2.6304.401.148.000.600	Salary - Parent Educators	95,242.08	4,819.00	100,061.08
		2.3200.401	Revenue	(192,729.00)	(4,819.00)	(197,548.00)
	14	2.5210.402.142	Teacher Assistant Salary	22,389.87	(800.00)	21,589.87
		2.5210.402.332	Travel	935.00	(500.00)	435.00
		2.3200.402	Revenue	(33,524.00)	1,300.00	(32,224.00)
			Increase/Decrease	1,640,785.15	130,639.50	1,771,424.65

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number:

14-04-12-10

For Fiscal Year Ending: June 30, 2010

Date: April 12, 2010

Page 2 of 2

Justification

Item #1

Request transfer of funds from Contracted Services to Supplies & Materials in Medicaid Funds.

Item #2

Request appropriation of additional revenue received for Mobile Pre-School from Burke Smart Start.

Item #3

Request appropriation of Pre-K funds received through the Department of Health & Human Services.

Item #4

Request transfer of funds for Burke Chamber dues for the 2009/2010 year at 50% reduced rate.

Item #5

Request transfer of funds for payment to BOE for monthly taxable stipend.

Item #6

Request transfer of funds from Office supplies to instructional supplies for Glen Alpine.

Item #7

Request transfer of funds for Feb-Mar legal fees for BOE Attorney & Campbell Shatley Boardmanship work.

Item #8

Request transfer of funds for WA Young Daycare Program to cover copier contracts.

Item #9

Request transfer of funds for Safe Schools Healthy Students Grant to cover equipment and supplies that don't meet the capitalization threshold.

Item #10

Request appropriation of funds received for the Child and Adult Care Food Program through the Department of Health & Human Services.

Item #11

Request transfer of funds to the appropriate account in Kate B. Reynolds Grant to allow for the planned purchase of behavioral software.

Item #12

Request appropriation of funds received for Project Boost program at Hillcrest Elementary School.

Item #13

Request appropriation of additional funds received for Family Connections.

Item #14

Reversion of Family Literacy Funds for salary, original budget did not include the 6% furlough.

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 12th day of April, 2010

Chairman: R E Arman

Secretary: Art Smith

Finance Officer: Keith Lussen

Year 0
**Budget Amendments
 & Transfers**

Copy Descriptions Based on :

Revision #15-04-12-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	6540	003	311	000	000	00	2010-03-08	Contracted Services	ADJUST PRC 003	(\$18,399.64)	
1	6540	003	173	000	000	00	2010-03-08	Custodian	ADJUST PRC 003	\$15,807.25	
1	6540	003	211	000	000	00	2010-03-08	Employer's Social Security Cos	ADJUST PRC 003	\$1,209.26	
1	6540	003	221	000	000	00	2010-03-08	Employer's Retirement Cost	ADJUST PRC 003	\$1,383.13	Noninstructional Support
1	5110	031	418	000	000	00	2010-03-08	Computer Software and Supplies	ADJUST BUDGET	(\$43,470.00)	
1	5110	031	121	000	000	00	2010-03-08	Teacher	ADJUST BUDGET	\$37,345.36	
1	5110	031	211	000	000	00	2010-03-08	Employer's Social Security Cos	ADJUST BUDGET	\$2,856.92	
1	5110	031	221	000	000	00	2010-03-08	Employer's Retirement Cost	ADJUST BUDGET	\$3,267.72	Low Wealth
1	5330	069	418	000	490	00	2010-03-08	Computer Software and Supplies	ADJUST BUDGETS	(\$32,204.26)	
1	5310	069	121	000	410	00	2010-03-08	Teacher	ADJUST BUDGETS	\$27,666.89	
1	5310	069	211	000	410	00	2010-03-08	Employer's Social Security Cos	ADJUST BUDGETS	\$2,116.52	
1	5310	069	221	000	410	00	2010-03-08	Employer's Retirement Cost	ADJUST BUDGETS	\$2,420.85	At Risk Student Services
1	5270	054	312	000	000	00	2010-03-15	Workshop Expenses/Allowable Tr	MOV FUNDS TO COVER FUTURE B1'S	(\$999.00)	
1	5270	054	411	000	000	00	2010-03-15	Instructional Supplies	MOV FUNDS TO COVER FUTURE B1'S	\$999.00	
1	5270	054	312	000	000	00	2010-03-15	Workshop Expenses/Allowable Tr	MOV FUNDS TO COVER FUTURE B1'S	\$999.00	
1	5270	054	312	000	000	00	2010-03-15	Workshop Expenses/Allowable Tr	MOV FUNDS TO COVER FUTURE B1'S	(\$1,300.00)	
1	5270	054	411	000	000	00	2010-03-15	Instructional Supplies	MOV FUNDS TO COVER FUTURE B1'S	(\$999.00)	
1	5270	054	411	000	000	00	2010-03-15	Instructional Supplies	MOV FUNDS TO COVER FUTURE B1'S	\$1,300.00	LEP
1	5110	061	311	000	000	00	2010-03-19	Contracted Services	ADJUST TEXTBOOK BUDGET	(\$2,706.00)	
1	5110	061	461	000	000	00	2010-03-19	Purchase of Non-Capitalized Eq	ADJUST TEXTBOOK BUDGET	\$2,706.00	
1	5110	061	461	000	000	00	2010-03-19	Purchase of Non-Capitalized Eq	ADJUST TEXTBOOK BUDGET	\$6,578.00	
1	6710	061	311	000	000	00	2010-03-19	Contracted Services	ADJUST TEXTBOOK BUDGET	(\$6,578.00)	Instructional Supplies
1	5120	014	163	000	000	00	2010-03-19	Substitute Pay-Staff Developme	ADJUST BUDGETS	(\$2,500.00)	
1	5120	014	418	000	000	00	2010-03-19	Computer Software and Supplies	ADJUST BUDGETS	\$1,500.00	
1	5120	014	379	000	000	00	2010-03-19	Other Insurance and Judgements	ADJUST BUDGETS	(\$1,918.18)	
1	5120	014	332	000	000	00	2010-03-19	TRAVEL REIMBURSEMENT	ADJUST BUDGETS	(\$2,000.00)	
1	5120	014	462	000	000	00	2010-03-19	Purchase of Non-Capitalized Co	ADJUST BUDGETS	\$4,918.18	CTE
1	5110	061	411	374	000	00	2010-03-19	Instructional Supplies	ADJUST BUDGETS	(\$6,268.95)	
1	5110	061	411	374	374	00	2010-03-19	Instructional Supplies	ADJUST BUDGETS	\$6,268.95	Instructional Supplies
1	5310	069	121	312	410	00	2010-03-19	Teacher	ADJUST BUDGETS	(\$1,543.82)	
1	5310	069	211	312	410	00	2010-03-19	Employer's Social Security Cos	ADJUST BUDGETS	(\$118.10)	
1	5310	069	221	312	410	00	2010-03-19	Employer's Retirement Cost	ADJUST BUDGETS	(\$135.08)	
1	5310	069	462	312	410	00	2010-03-19	Purchase of Non-Capitalized Co	ADJUST BUDGETS	\$1,797.00	At Risk Student Services
1	5240	032	132	000	000	00	2010-03-19	Instructional Support II adv s	ADJUST BUDGETS	(\$12,000.00)	
1	5240	032	318	000	000	00	2010-03-19	Speech and Language Contract S	ADJUST BUDGETS	\$12,000.00	Exceptional Children
1	5310	069	121	380	410	00	2010-03-19	Teacher	ADJUST BUDGETS	(\$1,597.43)	
1	5310	069	211	380	410	00	2010-03-19	Employer's Social Security Cos	ADJUST BUDGETS	(\$210.17)	
1	5310	069	221	380	410	00	2010-03-19	Employer's Retirement Cost	ADJUST BUDGETS	(\$240.40)	
1	5330	069	462	380	410	00	2010-03-19	Purchase of Non-Capitalized Co	ADJUST BUDGETS	\$2,048.00	At Risk Student Services
1	5110	003	162	000	000	00	2010-03-19	SUBSTITUTE TEACHER-REG ABSENCE	ALLOTMENT REVISION #20	\$1,718.53	
1	5110	003	211	000	000	00	2010-03-19	Employer's Social Security Cos	ALLOTMENT REVISION #20	\$131.47	Noninstructional Support
1	3100	000	000	000	000	00	2010-03-19	State Public School Fund Revenue	ALLOTMENT REVISION #20	(\$1,850.00)	
1	5110	061	411	324	000	00	2010-03-19	Instructional Supplies	ADJUST BUDGETS	(\$4,428.65)	
1	5110	061	411	324	324	00	2010-03-19	Instructional Supplies	ADJUST BUDGETS	\$4,428.65	Instructional Supplies
1	5210	032	411	000	000	00	2010-03-24	Instructional Supplies	ADJUST BUDGET	(\$700.00)	
1	5210	032	319	000	000	00	2010-03-24	Other Professional and Technic	ADJUST BUDGET	\$700.00	Exceptional Children
1	5110	061	413	000	000	00	2010-03-26	OTHER TEXTBOOKS	TEXTBOOK TRANSFER	\$9,596.00	
1	5110	061	461	000	000	00	2010-03-26	Purchase of Non-Capitalized Eq	TEXTBOOK TRANSFER	\$12,262.00	
1	5830	069	131	000	000	00	2010-03-26	Instructional Support I reg sc	TEXTBOOK TRANSFER	\$17,038.00	
1	5830	069	211	000	000	00	2010-03-26	Employer's Social Security Cos	TEXTBOOK TRANSFER	\$1,412.00	
1	6710	061	311	000	000	00	2010-03-26	Contracted Services	TEXTBOOK TRANSFER	(\$10,308.00)	Instructional Supplies
1	3100	000	000	000	000	00	2010-03-26	State Public School Fund Revenue	TEXTBOOK TRANSFER	(\$30,000.00)	
1	6550	056	423	000	000	00	2010-03-26	Gas/Diesel Fuel	ALLOTMENT REVISION #21	\$3,750.00	Transportation
1	3100	000	000	000	000	00	2010-03-26	State Public School Fund Revenue	ALLOTMENT REVISION #21	(\$3,750.00)	
1	5270	054	332	000	000	00	2010-03-26	TRAVEL REIMBURSEMENT	MOVE 054 FROM TRAVEL TO MATRLS	(\$2,000.00)	

Year 0
**Budget Amendments
 & Transfers**

Copy Descriptions Based on :

Revision #15-04-12-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	5270	054	411	000	000	00	2010-03-26	Instructional Supplies	MOVE 054 FROM TRAVEL TO MATRLS	\$2,000.00	LEP
1	5110	003	162	304	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$1,800.00	
1	5110	003	211	304	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$137.71	
1	5110	003	162	315	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$931.50	
1	5110	003	211	315	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$71.26	
1	5110	003	162	318	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$3,690.00	
1	5110	003	211	318	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$282.29	
1	5110	003	162	320	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$540.00	
1	5110	003	211	320	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$41.31	
1	5110	003	162	330	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$855.00	
1	5110	003	211	330	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$65.41	
1	5110	003	162	350	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$2,925.00	
1	5110	003	211	350	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$223.76	
1	5210	003	162	352	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$1,380.00	
1	5210	003	211	352	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$105.57	
1	5110	003	162	368	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$855.00	
1	5110	003	211	368	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$65.41	
1	5110	003	162	000	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	(\$14,943.00)	
1	5110	003	211	000	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	(\$1,143.16)	
1	5110	003	162	390	000	00	2010-03-29	SUBSTITUTE TEACHER-REG ABSENCE	ADJUST SUB ALLOT JAN-FEB	\$1,966.50	
1	5110	003	211	390	000	00	2010-03-29	Employer's Social Security Cos	ADJUST SUB ALLOT JAN-FEB	\$150.44	Noninstructional Support
1	5110	061	411	312	000	00	2010-03-29	Instructional Supplies	MOVE TO COVER WAREHOUSE ORDERS	(\$1,500.00)	
1	5110	061	411	312	312	00	2010-03-29	Instructional Supplies	MOVE TO COVER WAREHOUSE ORDERS	\$1,500.00	Instructional Supplies
1	5310	069	411	310	410	00	2010-03-30	Instructional Supplies	MOVE TO COVER EXPENSES/CLOSE	\$350.00	
1	5310	069	462	310	000	00	2010-03-30	Purchase of Non-Capitalized Co	MOVE TO COVER EXPENSES/CLOSE	\$545.00	
1	5310	069	121	310	410	00	2010-03-30	Teacher	MOVE TO COVER EXPENSES/CLOSE	(\$768.90)	
1	5310	069	211	310	410	00	2010-03-30	Employer's Social Security Cos	MOVE TO COVER EXPENSES/CLOSE	(\$58.82)	
1	5310	069	221	310	410	00	2010-03-30	Employer's Retirement Cost	MOVE TO COVER EXPENSES/CLOSE	(\$67.28)	At Risk Student Services
1	5110	061	411	330	000	00	2010-03-31	Instructional Supplies	MOVE TO COVER W/H ORDERS	(\$3,550.00)	
1	5110	061	411	330	330	00	2010-03-31	Instructional Supplies	MOVE TO COVER W/H ORDERS	\$3,550.00	Instructional Supplies
1	6550	056	331	000	000	00	2010-04-06	Pupil Transportation - Contrac	ADJUST BUDGET	(\$35,000.00)	
1	6550	056	312	000	000	00	2010-04-06	Workshop Expenses/Allowable Tr	ADJUST BUDGET	(\$1,000.00)	
1	6550	056	461	000	000	00	2010-04-06	Purchase of Non-Capitalized Eq	ADJUST BUDGET	(\$1,000.00)	
1	6550	056	424	000	000	00	2010-04-06	Oil	ADJUST BUDGET	(\$2,000.00)	
1	6550	056	411	000	000	00	2010-04-06	Instructional Supplies	ADJUST BUDGET	(\$1,500.00)	
1	6550	056	171	000	000	00	2010-04-06	Driver	ADJUST BUDGET	\$37,621.92	
1	6550	056	211	000	000	00	2010-04-06	Employer's Social Security Cos	ADJUST BUDGET	\$2,878.08	
1	6550	056	422	000	000	00	2010-04-06	REPAIRS	ADJUST BUDGET	(\$15,000.00)	
1	6550	056	175	000	000	00	2010-04-06	Warehouseman	ADJUST BUDGET	\$13,934.05	
1	6550	056	211	000	000	00	2010-04-06	Employer's Social Security Cos	ADJUST BUDGET	\$1,065.95	
1	6550	056	425	000	000	00	2010-04-06	Tires and Tubes	ADJUST BUDGET	(\$10,000.00)	
1	6550	056	423	000	000	00	2010-04-06	Gas/Diesel Fuel	ADJUST BUDGET	\$10,000.00	Transportation
2	5340	450	532	380	000	00	2010-03-05	Improvements to Existing Sites	ADJUST PRC 450	(\$551.80)	
2	5340	450	411	380	000	00	2010-03-05	Instructional Supplies	ADJUST PRC 450	\$551.80	Pre-K
2	6305	311	312	390	220	00	2010-03-08	Workshop Expenses/Allowable Tr	ADJUST PRC 311 / 450	(\$132.30)	
2	6305	311	312	000	220	00	2010-03-08	Workshop Expenses/Allowable Tr	ADJUST PRC 311 / 450	\$132.30	Gear Up
2	5340	450	411	340	000	00	2010-03-08	Instructional Supplies	ADJUST PRC 311 / 450	(\$260.00)	
2	5340	450	312	340	000	00	2010-03-08	Workshop Expenses/Allowable Tr	ADJUST PRC 311 / 450	\$260.00	
2	5340	450	312	312	000	00	2010-03-09	Workshop Expenses/Allowable Tr	ADJUST PRC 450	\$20.00	
2	5340	450	411	312	000	00	2010-03-09	Instructional Supplies	ADJUST PRC 450	(\$20.00)	
2	5340	450	163	340	000	00	2010-03-09	Substitute Pay-Staff Developme	ADJUST PRC 450	\$200.00	
2	5340	450	411	340	000	00	2010-03-09	Instructional Supplies	ADJUST PRC 450	(\$200.00)	
2	5340	450	411	320	000	00	2010-03-17	Instructional Supplies	ADJUST PRC 450	(\$14.00)	
2	5340	450	532	320	000	00	2010-03-17	Improvements to Existing Sites	ADJUST PRC 450	\$14.00	
2	5340	450	411	364	000	00	2010-03-18	Instructional Supplies	ADJUST PRC 450	(\$960.00)	

Year 0
**Budget Amendments
 & Transfers**

Copy Descriptions Based on :

Revision #15-04-12-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
2	5340	450	532	364	000	00	2010-03-18	Improvements to Existing Sites	ADJUST PRC 450	\$960.00	Pre-K
2	6622	001	332	000	100	00	2010-03-19	TRAVEL REIMBURSEMENT	ADJUST BUDGETS	(\$200.00)	
2	6620	001	411	000	000	00	2010-03-19	Instructional Supplies	ADJUST BUDGETS	\$200.00	
2	6920	001	311	000	000	00	2010-03-26	Contracted Services	ADJUST BUDGET	\$250.50	
2	6940	001	411	000	000	00	2010-03-26	Instructional Supplies	ADJUST BUDGET	(\$250.50)	
2	5400	001	411	310	000	00	2010-03-30	Instructional Supplies	MOVE TO COVER EXPENSES/CLOSE	\$450.00	
2	5400	001	332	310	000	00	2010-03-30	TRAVEL REIMBURSEMENT	MOVE TO COVER EXPENSES/CLOSE	(\$450.00)	
2	5110	001	411	310	000	00	2010-03-30	Instructional Supplies	MOVE TO COVER EXPENSES/CLOSE	\$524.00	
2	5110	001	414	310	000	00	2010-03-30	LIBRARY BOOKS	MOVE TO COVER EXPENSES/CLOSE	(\$524.00)	Local Current Expense
2	5340	544	461	000	000	00	2010-04-01	Purchase of Non-Capitalized Eq	ADJUST BUDGETS	(\$676.56)	
2	5340	544	411	000	000	00	2010-04-01	Instructional Supplies	ADJUST BUDGETS	\$676.56	Family Literacy
2	5340	449	532	320	000	00	2010-04-01	Improvements to Existing Sites	ADJUST BUDGET	(\$50.00)	
2	5340	449	411	320	000	00	2010-04-01	Instructional Supplies	ADJUST BUDGET	\$50.00	Pre-K (Transition Grant)
4	5115	077	542	324	549	00	2010-03-19	Purchase of Computer Hardware	ADJUST BUDGETS	(\$6,466.85)	
4	5115	077	542	324	549	99	2010-03-19	Purchase of Computer Hardware	ADJUST BUDGETS	\$6,466.85	Capital

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 12th day of April, 2010

Chairman: *R. E. Armon*

Secretary: *W. J. [Signature]*

Finance Officer: *Keith Luson*

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number 16-04-12-10

For Fiscal Year Ending: June 30, 2010 Expenditures

Date: April 12, 2010 Page 1 of 2

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
4	1	4.5120.499.529.318.000.03 4.4910	FHS Voc Ed. House #3 BCPS Capital Fund Balance	83,911.07 658,790.81	35,618.74 (35,618.74)	119,529.81 623,172.07
			Increase/Decrease	742,701.88	0.00	742,701.88

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number:

16-04-12-10

For Fiscal Year Ending: June 30, 2010

Date: April 12, 2010

Page 2 of 2

Justification

Item #1

Repayment of funds borrowed from the FHS Voc. Ed. project in '05/'06 to make repairs to the FHS Field House due to the flood.

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 12th day of April, 2010

Chairman: [Signature]

Secretary: [Signature]

Finance Officer: [Signature]