

Burke County Board Of Education
Olive Hill Room – West Concord Resource Center
509 West Concord Street
Morganton, NC 28655

Special Called Meeting

Monday, May 10, 2010
6:00 P.M.

AGENDA

- I. **Call to Order** – Mr. Buddy Armour
- II. **Agenda Review & Approval** – Mr. Buddy Armour
- III. **Employee Recognitions**
 - A. **North Carolina High School Athletic Association Athletic Trainer of the Year**
- IV. **Public Comments (60 minutes maximum) – SACS CASI #1**
- V. **Resolutions for Approval**
 - A. Personnel Report
 - B. 2009-2010 Budget Amendments
 - C. 2010-2011 Budget
 - D. Board Policies
 - ♦ Final Reading
 - Students
 - ♦ Homeless Students – Policy 4125
- VI. **Closed Session (if needed)**
- VII. **Adjournment**

BURKE COUNTY BOARD OF EDUCATION MEETING

**May 10, 2010
Special Called Meeting
Regular Session Minutes**

**West Concord Resource Center
Olive Hill Room**

Call to Order

Mr. Buddy Armour, Chairman called the meeting of the Burke County Board of Education to Order at approximately 6:00 p.m. in the Olive Hill Room of the West Concord Resource Center. Other members of the Board who were present for the meeting included Mr. Tim Buff, Mrs. Karen Sain, Mrs. Susan Stroup, Vice-Chair; Mrs. Catherine Thomas, and Mr. Sam Wilkinson. Mr. Rob Hairfield was not present for the meeting. Also present for the meeting was Dr. Arthur Stellar; Superintendent of Schools, Mr. Tony Cox; Assistant Superintendent, Mr. Winston Bagley; Human Resources Administrator, Mr. Blair Propst; Executive Director of Human Resources, Mr. Keith Lawson; Chief Finance Officer and Mr. Sam Aycock; School Board Attorney.

Agenda Review and Approval

The Motion to approve the agenda as amended (Move Personnel to VI. A) was made by Mrs. Thomas with a Second by Mr. Wilkinson. The Motion carried 6-0.

Employee Recognition

Mr. Hefner arrived later in the meeting due to a prior commitment.

Public Comments

The following individuals addressed comments and concerns to the Board:

Joyce Flowers - Topic: Days in the Life of a School Counselor – Mrs. Flowers gave an overview of the days in the life of a school counselor. She asked the stakeholders to email, call or write Dr. Stellar, Board members and County Commissioners asking them to advocate for children by not asking for such deep cuts in the school counseling positions.

Jackie Ward – Topic: Salaries – Mrs. Ward addressed the Board asking that they not try to balance the budget on the backs of employees who make the least amount of money. She further asked what sacrifices were being made by top salaried employees to balance the budget.

Megan Sacchetti – Topic: Teacher Cuts – Mrs. Sacchetti shared her concerns of teacher cuts to non-tenured teachers who are among some of Burke County's best. She asked the Board to please re-think a blanket letter to all non-tenured teachers.

Sandra Hatley – Topic: Budget/Teacher Cuts – Mrs. Hatley shared her concerns that over \$2 million worth of technology had been placed in the schools but the school system had a lack of people to help it be the best it could be for children. She spoke of the "cutting edge" programs that Burke County Public Schools had to offer. She encouraged everyone to apply for as many grants as possible but cautioned to be sure the rules of the grants are followed. She shared her concern of teacher assistants with many years of experience that have gone back to school to become a teacher and are now faced with the possibility of being cut. Mrs. Hatley encouraged everyone to lobby to help Burke County find the money needed to balance the budget.

Employee Recognition Continued

Mr. Tracy Hefner, East Burke High School, was recognized for being selected as the North Carolina High School Athletic Association Trainer of the Year.

Resolutions for Approval

A. 2009-2010 Budget Amendments

Mrs. Thomas moved to accept budget amendment 18-05-10-10 with a Second by Mrs. Stroup. Mr. Buff asked if money hadn't been budgeted for legal expenses. Mr. Lawson reminded the Board that rather than allocate funds for legal expenses for the 6900 contingency for the remainder of the year, that the Board had requested funds be requested as invoices were received. Dr. Stellar also suggested providing the Board with copies of legal invoices as they come in. The Motion carried 6-0.

Budget amendment 19-05-10-10 was a request for transfer of local funds between accounts under \$1000. Mr. Buff moved to accept budget amendment 19-05-10-10 with a Second by Mrs. Stroup. The Motion carried 6-0.

B. 2010-2011 Budget

Mr. Lawson briefed on progress towards the budget deficit. Mr. Lawson clarified that cuts to line items such as instruction supplies, office supplies, substitute teachers, library books, repairs, custodial supplies were taken from the base line of where we started 2009-2010 with cuts from 2009-2010 fully restored before these proposed cuts were figured in. Mr. Lawson then briefed on additional recommendations for cuts that if approved would still leave a \$2.9 million deficit.

- 1) Supplement Reduction Estimated at \$675,000 – Mr. Lawson shared that according to the survey that was taken by certified staff, 56.6% were in favor of a 25% supplement reduction,
- 2) Elimination of five (5) Counseling Positions Estimated at \$285,000, and
- 3) Elimination of two (2) Technology/Facilitator Positions Estimated at \$95,911.

Dr. Stellar commented that there were only two sources of revenue left, county commissioners and the state; otherwise Reduction-In-Force would be the only remaining choice. He further stated that his recommendation would be to notice all probationary teachers and call back as many people as soon as possible based on performance, attendance, etc.

Supplement Reduction

Mrs. Thomas moved to accept the recommendation of a 25% supplement reduction equaling \$675,000 with a Second by Mrs. Sain. Mr. Wilkinson clarified that the Board's original intent was to restore 100% of what was taken last year. He further clarified that the reduction this year would be 25% of the full supplement amount. The Motion carried 6-0.

Counseling Positions

Mrs. Thomas moved to accept the recommendation to eliminate five (5) counseling positions with a Second by Mrs. Sain. Dr. Stellar commented that there were 43 counseling positions and that principals and administrators recommended cutting twenty (20) positions for mathematical reasons only to come up with the dollar amount needed and then that figure was cut in half and then cut in half again to come up with the five (5) positions. Mr. Armour and Mr. Wilkinson commented that they could not vote to reduce school counselors; that if anything the system needed more counselors. Mrs. Stroup commented that she could not support cutting five (5) counseling positions but could support three (3) probationary counselors because with consolidation she felt it was inevitable. The Motion failed 3-3 with Mrs. Stroup, Mr. Armour and Mr. Wilkinson opposed.

Mrs. Stroup moved to reduce counseling positions by three (3) instead of the recommended five (5) with a Second by Mrs. Thomas. The Motion passed 4-2 with Mr. Armour and Mr. Wilkinson opposed.

Technology/Facilitator Positions

Mrs. Thomas moved to approve the elimination of two (2) technology/facilitator positions with a Second by Mrs. Sain. Dr. Stellar commented that the rationale from administration was that media coordinators could be trained for instructional/technology support. The Motion passed 5-1 with Mr. Armour in opposition.

Dr. Stellar recommended the possibility of cutting one (1) or two (2) additional safety resource officers to offset the approval of cutting only three (3) counseling positions instead of the recommended five (5). Mr. Wilkinson reiterated that research had shown that an armed presence was a deterrent to dangerous situations and he opposed of this recommendation. No Motion was stated.

Reduction-In-Force Resolution

Dr. Stellar presented the Reduction-In-Force Resolution and explained that the role of the Board was to approve the RIF and then administration would have to implement according to the criteria. He shared that the recall would be done by administration without having to come back to the Board with the exception of teacher who were up for career status; they would have to come back to the Board individually for approval. He shared that 2-3 administrators would be involved in every decision of the recall, using the criteria that had been established and being as objective and fair as possible. Dr. Stellar commented that the number of people the school system could call back would depend on the County Commissioners and the State. He further commented that the Outstanding Beginning First Year Teacher would be exempt from the RIF.

Mrs. Stroup commented that she hopes the commissioners realize that the number of teachers that the district isn't able to call back only increases unemployment. Mrs. Stroup further shared that her own daughter was one of the teachers on the RIF list but she would support the resolution because she felt it was the only choice at the time and that hopefully they could be called back as soon as possible.

Mr. Wilkinson appealed to the County Commissioners to fast track as soon as possible so the district could bring back as many teachers as possible as quick as possible.

Mr. Buff commented that Burke County was 75th out of 100 school systems in receiving local funding; stating, "It takes money to educate our students."

Mr. Armour appealed to the County Commissioners to redo our tax structure to assist in receiving additional funding. Mr. Armour also commented that he felt that a certain number of positions could have been noticed instead of noticing ALL probationary teachers as a whole.

The Motion carried 4-2 with Mr. Armour and Mr. Wilkinson opposed.

C. Board Policies

Final Reading

Mrs. Stroup moved to accept the final reading of policy 4125 (Homeless Students) with a Second by Mrs. Thomas. The Motion carried 6-0.

Closed Session

At approximately 8:25 p.m. Mrs. Thomas moved to enter closed session pursuant to N.C.G.S. 143-318.11 for the purpose of discussing confidential personnel information pursuant to N.C.G.S. 115C-321. Mrs. Stroup provided a Second to the Motion which carried 6-0.

Upon a Motion by Mr. Wilkinson and a Second by Mr. Buff the Board returned to Open Session at approximately 9:05 p.m.

Resolutions for Approval Continued

B. 2010-2011 Budget

Mrs. Thomas moved to accept the 2010-2011 budget with a Second by Mr. Wilkinson. The Motion carried 6-0.

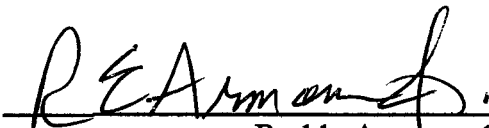
D. Personnel

Mrs. Thomas moved to accept the May 10, 2010 personnel report as amended with a Second by Mr. Wilkinson. The Motion carried 6-0.

Mrs. Thomas further moved to accept a Hearing panel consisting of Mrs. Sain, Mr. Wilkinson and Mr. Armour for any re-employment hearings that arise before the 1st of June. Mrs. Stroup provided a Second to the Motion. The Motion carried 6-0.

Adjournment

At approximately 9:08 p.m. Mr. Wilkinson moved to adjourn the meeting with a Second by Mrs. Thomas. Without objection the meeting was adjourned.


Buddy Armour, Chair
Burke County Board of Education

ATTEST:



Art Stellar, Board Secretary
Burke County Board of Education

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
2	1	2.8100.449.472	Sales & Use Tax Refund	23.74	(23.74)	-
		2.5340.449.411.374	Supplies & Materials	1,575.00	11.87	1,586.87
		2.5340.449.411.320	Supplies & Materials	293.00	11.87	304.87
						-
	2	2.6304.401.148.000.600	Salary - Parent Educators	34,019.00	2,081.00	36,100.00
		2.6304.401.411.000.610	Supplies & Materials	300.00	200.00	500.00
		2.6304.401.332.000.620	Travel	4,730.00	300.00	5,030.00
		2.3200.401	Revenue	(197,548.00)	(2,581.00)	(200,129.00)
						-
	3	2.5340.440.121.000.300	Salary Teacher	137,718.13	5,341.50	143,059.63
		2.5340.440.142.000.300	Salary Teacher Assistant	53,726.45	5,341.50	59,067.95
		2.5340.440.162.000.300	Salary Substitutes	1,080.00	(270.00)	810.00
		2.5340.440.411.000.310	Office Supplies	250.00	(208.00)	42.00
		2.5340.440.411.000.311	Service Related Supplies	250.00	(250.00)	-
		2.5340.440.332.000.320	Travel	100.00	(100.00)	-
		2.5340.440.422.000.322	Repair & Maintenance	8,300.00	1,000.00	9,300.00
		2.3200.440	Revenue	(275,025.00)	(10,855.00)	(285,880.00)
						-
	4	2.5340.355.459	Other Food Purchases	25,872.83	5,783.25	31,656.08
		2.3700.355	Revenue	(30,636.82)	(5,783.25)	(36,420.07)
						-
	5	2.5340.450.411.304	Supplies & Materials	3,600.00	(1,840.00)	1,760.00
		2.5340.450.532.304	Playground Equipment	-	4,540.00	4,540.00
		2.5340.450.411.312	Supplies & Materials	8,980.00	(2,560.00)	6,420.00
		2.5340.450.461.312	Equipment between \$500 - \$4,999	-	950.00	950.00
		2.5340.450.462.312	Capitalized Computer Equipment	-	7,500.00	7,500.00
		2.5340.450.532.312	Playground Equipment	-	950.00	950.00
		2.5340.450.411.316	Supplies & Materials	1,420.00	3,330.00	4,750.00
		2.5340.450.411.320	Supplies & Materials	4,536.00	6,570.00	11,106.00
		2.5340.450.411.324	Supplies & Materials	1,800.00	2,990.00	4,790.00
		2.5340.450.462.324	Capitalized Computer Equipment	-	2,500.00	2,500.00
		2.5340.450.411.338	Supplies & Materials	8,370.00	6,570.00	14,940.00
		2.5340.450.411.340	Supplies & Materials	3,500.00	3,180.00	6,680.00
		2.5340.450.532.344	Playground Equipment	-	950.00	950.00
		2.5340.450.411.344	Supplies & Materials	4,838.00	2,830.00	7,668.00
		2.5340.450.411.356	Supplies & Materials	3,480.00	200.00	3,680.00
		2.5340.450.462.356	Capitalized Computer Equipment	-	2,500.00	2,500.00
		2.5340.450.411.360	Supplies & Materials	4,680.00	2,200.00	6,880.00
		2.5340.450.462.360	Capitalized Computer Equipment	-	1,850.00	1,850.00
		2.5340.450.411.364	Supplies & Materials	-	2,410.00	2,410.00
		2.5340.450.461.364	Equipment between \$500 - \$4,999	-	950.00	950.00
		2.5340.450.411.368	Supplies & Materials	4,500.00	40.00	4,540.00
		2.5340.450.462.368	Capitalized Computer Equipment	-	5,450.00	5,450.00
		2.5340.450.411.372	Supplies & Materials	2,580.00	1,980.00	4,560.00
		2.5340.450.411.374	Supplies & Materials	2,520.00	7,830.00	10,350.00
		2.5340.450.411.380	Supplies & Materials	3,831.80	5,170.00	9,001.80
		2.5340.450.461.380	Equipment between \$500 - \$4,999	-	950.00	950.00
		2.5340.450.411.386	Supplies & Materials	4,140.00	230.00	4,370.00
		2.5340.450.462.386	Capitalized Computer Equipment	-	3,100.00	3,100.00
		2.3200.450	Revenue	(88,260.00)	(73,320.00)	(161,580.00)

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number 18-05-10-10

For Fiscal Year Ending: June 30, 2010 Expenditures

Date: May 10, 2010 Page 1 of 2

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
	6	2.5110.001.411.372 2.5401.001.332.372	Instructional Supplies Travel	1,747.00 718.00	(400.00) 400.00	- 1,347.00 1,118.00
	7	2.5110.001.411.372 2.5400.001.411.372	Instructional Supplies Office Supplies	1,347.00 541.00	(675.00) 675.00	- 672.00 1,216.00
	8	2.6920.001.311 2.8200.001.399	Legal Fees Contingency	363,906.64 675,504.52	9,199.15 (9,199.15)	373,105.79 666,305.37
			Increase/Decrease	1,374,778.11	92,539.25	1,467,317.36

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number: 18-05-10-10

For Fiscal Year Ending: June 30, 2010

Date: May 10, 2010

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Justification

Item #1

Request transfer of funds to buy supplies for Pre-K.

Item #2

Appropriate new revenue for Family Connections.

Item #3

Appropriate new revenue for Mobile Preschool program.

Item #4

Appropriate new revenue for CACFP program.

Item #5

Appropriate new revenue for Pre-K Bonus program.

Item #6

Request transfer of funds from instructional supplies to travel to cover expense for remainder of the at Rutherford College Elementary.

Item #7

Request transfer of funds from instructional supplies to office supplies to cover expense for remainder of year at Rutherford College Elementary.

Item #8

Request transfer of funds for legal expenses for 03/16/10 - 04/14/10

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 10th day of May, 2010

Chairman: REASONS

Secretary: Art Kelly

Finance Officer: Keith Laxon

Year 0

Copy Descriptions Based on :

Budget Amendments & Transfers

Revision #19-05-10-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	5110	012	311	000	000	00	2010-04-13	Contracted Services	MOVE TO COVER EXPENSES/DRVR E	\$525.00	
1	5110	012	311	000	000	00	2010-04-13	Contracted Services	MOVE TO COVER EXPENSES/DRVR E	\$302.00	
1	5110	012	312	000	000	00	2010-04-13	Workshop Expenses/Allowable Tr	MOVE TO COVER EXPENSES/DRVR E	(\$1,668.00)	
1	5110	012	372	000	000	00	2010-04-13	VEHICLE LIABILITY INSURANCE	MOVE TO COVER EXPENSES/DRVR E	(\$302.00)	
1	5110	012	411	000	000	00	2010-04-13	Instructional Supplies	MOVE TO COVER EXPENSES/DRVR E	\$81.00	
1	5110	012	424	000	000	00	2010-04-13	Oil	MOVE TO COVER EXPENSES/DRVR E	\$80.00	
1	5110	012	425	000	000	00	2010-04-13	Tires and Tubes	MOVE TO COVER EXPENSES/DRVR E	\$1,282.00	
1	5110	012	461	000	000	00	2010-04-13	Purchase of Non-Capitalized Eq	MOVE TO COVER EXPENSES/DRVR E	\$225.00	
1	5110	012	552	000	000	00	2010-04-13	License and Title Fees	MOVE TO COVER EXPENSES/DRVR E	(\$525.00)	Drivers' Ed.
1	5310	069	121	000	410	00	2010-04-13	Teacher		(\$85,910.94)	
1	5310	069	211	000	410	00	2010-04-13	Employer's Social Security Cos		(\$6,571.85)	
1	5310	069	221	000	410	00	2010-04-13	Employer's Retirement Cost		(\$7,517.21)	
1	5310	069	121	304	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,398.63	
1	5310	069	211	304	410	00	2010-04-13	Employer's Social Security Cos		\$106.99	
1	5310	069	221	304	410	00	2010-04-13	Employer's Retirement Cost		\$122.38	
1	5310	069	121	308	410	00	2010-04-13	Teacher		\$542.10	
1	5310	069	211	308	410	00	2010-04-13	Employer's Social Security Cos		\$41.47	
1	5310	069	221	308	410	00	2010-04-13	Employer's Retirement Cost		\$47.43	
1	5310	069	121	309	410	00	2010-04-13	Teacher		\$567.01	
1	5310	069	211	309	410	00	2010-04-13	Employer's Social Security Cos		\$43.38	
1	5310	069	221	309	410	00	2010-04-13	Employer's Retirement Cost		\$49.61	
1	5310	069	121	310	410	00	2010-04-13	Teacher		\$768.90	
1	5310	069	211	310	410	00	2010-04-13	Employer's Social Security Cos		\$58.82	
1	5310	069	221	310	410	00	2010-04-13	Employer's Retirement Cost		\$67.28	
1	5310	069	121	312	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,543.82	
1	5310	069	211	312	410	00	2010-04-13	Employer's Social Security Cos		\$118.10	
1	5310	069	221	312	410	00	2010-04-13	Employer's Retirement Cost		\$135.08	
1	5310	069	121	314	410	00	2010-04-13	Teacher		\$6,345.38	
1	5310	069	211	314	410	00	2010-04-13	Employer's Social Security Cos		\$485.40	
1	5310	069	221	314	410	00	2010-04-13	Employer's Retirement Cost		\$555.22	
1	5310	069	121	315	410	00	2010-04-13	Teacher		\$4,814.45	
1	5310	069	211	315	410	00	2010-04-13	Employer's Social Security Cos		\$368.29	
1	5310	069	221	315	410	00	2010-04-13	Employer's Retirement Cost		\$421.26	
1	5310	069	121	316	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,741.42	
1	5310	069	211	316	410	00	2010-04-13	Employer's Social Security Cos		\$209.71	
1	5310	069	221	316	410	00	2010-04-13	Employer's Retirement Cost		\$239.87	
1	5310	069	121	318	410	00	2010-04-13	Teacher		\$7,486.28	
1	5310	069	211	318	410	00	2010-04-13	Employer's Social Security Cos		\$572.67	
1	5310	069	221	318	410	00	2010-04-13	Employer's Retirement Cost		\$655.05	
1	5310	069	121	320	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,507.74	
1	5310	069	211	320	410	00	2010-04-13	Employer's Social Security Cos		\$191.83	
1	5310	069	221	320	410	00	2010-04-13	Employer's Retirement Cost		\$219.43	
1	5310	069	121	324	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$3,074.75	
1	5310	069	211	324	410	00	2010-04-13	Employer's Social Security Cos		\$235.21	
1	5310	069	221	324	410	00	2010-04-13	Employer's Retirement Cost		\$269.04	
1	5310	069	121	330	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,808.43	
1	5310	069	211	330	410	00	2010-04-13	Employer's Social Security Cos		\$138.33	
1	5310	069	221	330	410	00	2010-04-13	Employer's Retirement Cost		\$158.24	
1	5310	069	121	334	410	00	2010-04-13	Teacher		\$4,134.03	

Year 0

Copy Descriptions Based on :

Budget Amendments & Transfers

Revision #19-05-10-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt
1	5310	069	211	334	410	00	2010-04-13	Employer's Social Security Cos		\$316.24
1	5310	069	221	334	410	00	2010-04-13	Employer's Retirement Cost		\$361.73
1	5310	069	121	338	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,469.94
1	5310	069	211	338	410	00	2010-04-13	Employer's Social Security Cos		\$188.94
1	5310	069	221	338	410	00	2010-04-13	Employer's Retirement Cost		\$216.12
1	5310	069	121	340	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,222.51
1	5310	069	211	340	410	00	2010-04-13	Employer's Social Security Cos		\$93.52
1	5310	069	221	340	410	00	2010-04-13	Employer's Retirement Cost		\$106.97
1	5310	069	121	344	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,852.24
1	5310	069	211	344	410	00	2010-04-13	Employer's Social Security Cos		\$141.69
1	5310	069	221	344	410	00	2010-04-13	Employer's Retirement Cost		\$162.07
1	5310	069	121	346	410	00	2010-04-13	Teacher		\$4,927.85
1	5310	069	211	346	410	00	2010-04-13	Employer's Social Security Cos		\$376.96
1	5310	069	221	346	410	00	2010-04-13	Employer's Retirement Cost		\$431.19
1	5310	069	121	350	410	00	2010-04-13	Teacher		\$4,285.24
1	5310	069	211	350	410	00	2010-04-13	Employer's Social Security Cos		\$327.80
1	5310	069	221	350	410	00	2010-04-13	Employer's Retirement Cost		\$374.96
1	5310	069	121	352	410	00	2010-04-13	Teacher		\$504.30
1	5310	069	211	352	410	00	2010-04-13	Employer's Social Security Cos		\$38.57
1	5310	069	221	352	410	00	2010-04-13	Employer's Retirement Cost		\$44.13
1	5310	069	121	356	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,436.43
1	5310	069	211	356	410	00	2010-04-13	Employer's Social Security Cos		\$109.88
1	5310	069	221	356	410	00	2010-04-13	Employer's Retirement Cost		\$125.69
1	5310	069	121	360	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,060.14
1	5310	069	211	360	410	00	2010-04-13	Employer's Social Security Cos		\$157.60
1	5310	069	221	360	410	00	2010-04-13	Employer's Retirement Cost		\$180.26
1	5310	069	121	364	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,722.52
1	5310	069	211	364	410	00	2010-04-13	Employer's Social Security Cos		\$208.26
1	5310	069	221	364	410	00	2010-04-13	Employer's Retirement Cost		\$238.22
1	5310	069	121	368	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,904.65
1	5310	069	211	368	410	00	2010-04-13	Employer's Social Security Cos		\$222.19
1	5310	069	221	368	410	00	2010-04-13	Employer's Retirement Cost		\$254.16
1	5310	069	121	370	410	00	2010-04-13	Teacher		\$6,671.84
1	5310	069	211	370	410	00	2010-04-13	Employer's Social Security Cos		\$510.37
1	5310	069	221	370	410	00	2010-04-13	Employer's Retirement Cost		\$583.79
1	5310	069	121	372	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$1,373.72
1	5310	069	211	372	410	00	2010-04-13	Employer's Social Security Cos		\$105.08
1	5310	069	221	372	410	00	2010-04-13	Employer's Retirement Cost		\$120.20
1	5310	069	121	374	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$3,629.74
1	5310	069	211	374	410	00	2010-04-13	Employer's Social Security Cos		\$277.66
1	5310	069	221	374	410	00	2010-04-13	Employer's Retirement Cost		\$317.60
1	5310	069	121	376	410	00	2010-04-13	Teacher		\$3,963.07
1	5310	069	211	376	410	00	2010-04-13	Employer's Social Security Cos		\$303.16
1	5310	069	221	376	410	00	2010-04-13	Employer's Retirement Cost		\$346.77
1	5310	069	121	380	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,747.43
1	5310	069	211	380	410	00	2010-04-13	Employer's Social Security Cos		\$210.17
1	5310	069	221	380	410	00	2010-04-13	Employer's Retirement Cost		\$240.40
1	5310	069	121	386	410	00	2010-04-13	Teacher	ADJUST PRC 069-410 FUNDS	\$2,299.84
1	5310	069	211	386	410	00	2010-04-13	Employer's Social Security Cos		\$175.92

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Copy Descriptions Based on :

Budget Amendments & Transfers

Revision #19-05-10-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	5310	069	221	386	410	00	2010-04-13	Employer's Retirement Cost		\$201.24	
1	5310	069	121	390	410	00	2010-04-13	Teacher		\$3,106.54	
1	5310	069	211	390	410	00	2010-04-13	Employer's Social Security Cos		\$237.64	
1	5310	069	221	390	410	00	2010-04-13	Employer's Retirement Cost		\$271.82	Intervention Plans
2	5340	450	411	320	000	00	2010-04-14	Instructional Supplies	ADJUST PRC 450	(\$300.00)	
2	5340	450	461	320	000	00	2010-04-14	Purchase of Non-Capitalized Eq	ADJUST PRC 450	\$300.00	Pre-K
1	5260	034	121	000	000	00	2010-04-15	Teacher	ADJUST BUDGET	(\$1,718.22)	
1	5260	034	211	000	000	00	2010-04-15	Employer's Social Security Cos	ADJUST BUDGET	(\$131.44)	
1	5260	034	221	000	000	00	2010-04-15	Employer's Retirement Cost	ADJUST BUDGET	(\$150.34)	
1	5260	034	351	000	000	00	2010-04-15	TUITION FEES	ADJUST BUDGET	\$2,000.00	AIG
2	5340	450	411	356	000	00	2010-04-16	Instructional Supplies	ADJUST PRC 450	(\$450.00)	
2	5340	450	411	360	000	00	2010-04-16	Instructional Supplies	ADJUST PRC 450	\$450.00	
2	5340	450	411	380	000	00	2010-04-16	Instructional Supplies	ADJUST PRC 450	\$400.00	
2	5340	450	532	380	000	00	2010-04-16	Improvements to Existing Sites	ADJUST PRC 450	(\$400.00)	Pre-K
1	3100	000	000	000	000	00	2010-04-19	State Allocation	ALLOTMENT REVISION #22	(\$2,988.00)	
1	5110	003	162	000	000	00	2010-04-19	SUBSTITUTE TEACHER-REG ABSENCE	ALLOTMENT REVISION #22	\$2,775.66	
1	5110	003	211	000	000	00	2010-04-19	Employer's Social Security Cos	ALLOTMENT REVISION #22	\$212.34	Non-instructional Support
1	5310	069	121	304	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$2,797.26)	
1	5330	069	198	304	410	00	2010-04-28	Tutorial Pay	ADJUST TO INTERVENTION PLANS	\$2,496.57	
1	5310	069	211	304	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$213.98)	
1	5330	069	211	304	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	\$190.98	
1	5310	069	221	304	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$244.76)	
1	5330	069	221	304	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	\$218.45	
1	5310	069	411	304	410	00	2010-04-28	Instructional Supplies	ADJUST TO INTERVENTION PLANS	\$350.00	
1	5310	069	121	316	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$2,741.42)	
1	5310	069	211	316	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$209.71)	
1	5310	069	221	316	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$239.87)	
1	5310	069	462	316	410	00	2010-04-28	Purchase of Non-Capitalized Co	ADJUST TO INTERVENTION PLANS	\$3,191.00	
1	5310	069	121	340	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$1,116.84)	
1	5310	069	211	340	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$85.44)	
1	5310	069	221	340	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$97.72)	
1	5310	069	462	340	410	00	2010-04-28	Purchase of Non-Capitalized Co	ADJUST TO INTERVENTION PLANS	\$1,300.00	
1	5310	069	121	352	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$504.29)	
1	5310	069	211	352	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$38.58)	
1	5310	069	221	352	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$44.13)	
1	5310	069	312	352	410	00	2010-04-28	Workshop Expenses/Allowable Tr	ADJUST TO INTERVENTION PLANS	\$587.00	
1	5310	069	121	356	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$1,546.39)	
1	5310	069	211	356	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$118.30)	
1	5310	069	221	356	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$135.31)	
1	5310	069	411	356	410	00	2010-04-28	Instructional Supplies	ADJUST TO INTERVENTION PLANS	\$1,800.00	
1	5310	069	121	386	410	00	2010-04-28	Teacher	ADJUST TO INTERVENTION PLANS	(\$3,659.68)	
1	5310	069	142	386	410	00	2010-04-28	Teacher Assistant	ADJUST TO INTERVENTION PLANS	\$920.10	
1	5310	069	211	386	410	00	2010-04-28	Employer's Social Security Cos	ADJUST TO INTERVENTION PLANS	(\$175.92)	
1	5310	069	221	386	410	00	2010-04-28	Employer's Retirement Cost	ADJUST TO INTERVENTION PLANS	(\$201.24)	
1	5310	069	462	386	410	00	2010-04-28	Purchase of Non-Capitalized Co	ADJUST TO INTERVENTION PLANS	\$3,116.74	Intervention Plans
1	5240	032	132	000	000	00	2010-04-29	Instructional Support II adv s	ADJUST BUDGET	(\$5,000.00)	
1	5240	032	318	000	000	00	2010-04-29	Speech and Language Contract S	ADJUST BUDGET	\$5,000.00	EC
1	5110	012	148	000	000	00	2010-05-04	Salary-Oth Prof Assign Non-Cer	ADJUST PRC 012 FOR FUTURE EXP	\$7,000.00	
1	5110	012	211	000	000	00	2010-05-04	Employer's Social Security Cos	ADJUST PRC 012 FOR FUTURE EXP	\$688.00	

Year 0
**Budget Amendments
 & Transfers**

Copy Descriptions Based on :

Revision #19-05-10-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt
1	5110	012	221	000	000	00	2010-05-04	Employer's Retirement Cost	ADJUST PRC 012 FOR FUTURE EXP	\$837.00
1	5110	012	231	000	000	00	2010-05-04	Employer's Hospitalization Ins	ADJUST PRC 012 FOR FUTURE EXP	\$377.00
1	5110	012	342	000	000	00	2010-05-04	Postage	ADJUST PRC 012 FOR FUTURE EXP	\$55.00
1	5110	012	413	000	000	00	2010-05-04	OTHER TEXTBOOKS	ADJUST PRC 012 FOR FUTURE EXP	(\$9,957.00)
1	5110	012	423	000	000	00	2010-05-04	Gas/Diesel Fuel	ADJUST PRC 012 FOR FUTURE EXP	\$1,000.00
										Drivers' Ed.

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 10th day of May, 2010

Chairman: *R E Armand*

Secretary: *Art Miller*

Finance Officer: *Keith Swen*

**BURKE COUNTY PUBLIC SCHOOLS
MORGANTON, NORTH CAROLINA
PUBLIC COPY
Personnel Report
for
May 10, 2010**

Corrected Copy

CERTIFIED PERSONNEL: NOT RECOMMENDED FOR RE-EMPLOYMENT

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Campbell, Wendy	Burke Middle College	English Teacher

CERTIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
2.	Conley, Charles	Hildebran Elem.	3 rd Grade Teacher

CLASSIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
3.	Moses, Robert	Oak Hill Elem.	Custodian