

Burke County Board Of Education
Olive Hill Room – West Concord Resource Center
509 West Concord Street
Morganton, NC 28655

Monday, June 7, 2010
6:00 P.M.

AGENDA

~A reception to honor the 2009-2010 Retirees of the Burke County Public Schools and our Teacher Assistant of the Year Nominees will be held at 5:30 PM in the Olive Hill Room~

- I. **Call to Order – Mr. Buddy Armour**
- II. **Agenda Review & Approval – Mr. Buddy Armour**
- III. **Invocation – Rev. Jeff Lovitt, Morganton Church of Christ**
- IV. **Pledge of Allegiance to the Flag of the United States**
- V. **Student Recognitions**
 - A. **Burke County Elementary Mathcounts**
 - B. **Duke TIP**
 - C. **Rural Electric Youth Tour Selection**
 - D. **National Scholastic Art Award Winner**
 - E. **State 2A Track Champion**
 - F. **National Scholastic Indoor Track**
 - G. **Community Spelling Bee**
- VI. **Employee Recognitions**
 - A. **2009-2010 Burke County Public Schools' Retirees**
 - B. **Teacher Assistant of the Year Nominees and Winner**
 - C. **Burke County Outstanding Beginning Teacher of the Year**
 - D. **Burke County Outstanding Teacher of the Year**
 - E. **Autism Society of North Carolina Recognition**
 - F. **Energy Block Grant Award**
- VII. **Public Comments (60 minutes maximum)**
- VIII. **Review and Approval of Minutes**
 - A. **Open Session**
 - ♦ April 12, 2010
 - ♦ April 15, 2010
 - ♦ April 22, 2010
 - ♦ April 29, 2010
 - ♦ May 3, 2010
 - ♦ May 10, 2010

- B. **Closed Session**
 - ♦ April 29, 2010
 - ♦ May 10, 2010

IX. **Resolutions for Approval**

- A. Personnel Report (Regular report for June 7, 2010)
- B. Early Release of Students on June 10, 2010
- C. Budget Amendments
- D. Budget Resolution (Continuing)
- E. Budget Resolution to Close Fiscal Year
- F. Naming of Consolidated School (Mtn. View & Hillcrest)
- G. Title I Application
- H. Title II Application (Draft)
- I. Consolidation Capital Program – Mr. Tony Cox
- J. Energy Block Matching Funds Request – Mr. Tony Cox and Mr. Charles Cooke
- K. “GovDeals” Services Contract – Ms. Crystal Cooper
- L. Construction and HVAC Capital Programs; Award of contracts – Mr. Bruce Piercy and Mr. Mike Stroupe
- M. Appointment of Trustee for Western Piedmont Community College
- N. Board Policies

- ♦ **Final Reading**

- ♦ **Support Services**

- ♦ Emergency Health Care and Other First Aid or Life Saving Techniques – Policy 6125 (Requesting Board to waive 1st 2nd Reading based on fact that policy was just approved on March 26, 2010.)

- ♦ **Personnel**

- ♦ Prohibition Against Retaliation – Policy 7280 (Requesting Board to waive 1st 2nd Reading based on fact that policy was just approved on April 15, 2010.)

A complete Board policy listing is included in Board packets. All policies on listing supersede any previously approved policies; therefore, these are the only policies in existence.

- X. **Closed Session (if needed)**
- XI. **Adjournment**

Informational Items (Updates for the School Board and the public)

- ♦ Thursday, June 10 – East Alps Graduation (9:00 a.m. – Hildebran Auditorium)
- ♦ Thursday, June 10 – College Street Graduation (12:00 p.m. – CoMMA)
- ♦ **Friday, June 11 – Freedom High School Graduation (7:00 p.m.)**
- ♦ Friday, June 11 – Draughn High School Graduation (7:30 p.m.)
- ♦ Saturday, June 12 – East Burke High School and Patton High School Graduation (9:00 a.m.)

Please note change in time for Freedom High School Graduation – 7:00 p.m.

BURKE COUNTY BOARD OF EDUCATION MEETING

June 7, 2010
Regular Session Minutes

West Concord Resource Center
Olive Hill Room

A reception to honor the 2009-2010 Retirees of the Burke County Public Schools and the Teacher Assistant of the Year Nominees was held prior to the start of the meeting. All 2009-2010 retirees were recognized for their service to Burke County Public Schools.

Call to Order

Mr. Buddy Armour, Chairman called the meeting of the Burke County Board of Education to Order at approximately 6:02 p.m. in the Olive Hill Room of the West Concord Resource Center. Other members of the Board who were present for the meeting included Mr. Tim Buff, Mr. Rob Hairfield, Mrs. Karen Sain, Mrs. Susan Stroup, Vice-Chair; Mrs. Catherine Thomas, and Mr. Sam Wilkinson. Also present for the meeting was Dr. Arthur Stellar; Superintendent of Schools, Mr. Blair Propst; Executive Director for Human Resources, Mr. Winston Bagley; Human Resources Administrator, Mr. Keith Lawson; Chief Finance Officer and Sam Aycock; School Board Attorney.

Agenda Review and Approval

Mrs. Thomas moved to approve the agenda as presented with a Second by Mr. Wilkinson. The Motion carried 7-0.

Opening Prayer

Rev. Jeff Lovitt of Morganton Church of Christ offered the Invocation for the meeting.

Pledge of Allegiance to the Flag of the United States

The Pledge to Flag of the United States was led by Chairman Armour.

Student Recognitions

The following students were recognized:

A. Elementary Mathcounts ~ Top mathletes in the Elementary Mathcounts competition: 1st Place - Christopher Dunn; Rutherford College, Runner -Up - Brady Mull; Forest Hill, Jon Hall; Hillcrest, Hunter Barbee; Salem, Will Gessner; Forest Hill, Katrina Huffman; Icard, Raegan Fields; Mountain View and Graham Martin; Valdese.

The following students were recognized as school winners in the Elementary Mathcounts competition: 1st Place - Forest Hill - Tripp Causby, Will Gessner, Jack Rigsbee, Brady Mull, Bennett Hall, Jaryd Conley and Allie Crawford. 2nd Place - Rutherford College - Christopher Dunn, Samah Malik, Isaac Reed, Nicholas Jodway, Sam Cullen, Molly Wall and Austin Gorman. 3rd Place - Salem - Uriah Standish, Sarah Landers, Ashlee Lo, Hunter Barbee, Drew Watson and Austin Tryon.

B. Duke TIP ~ Jordan Jenkins; Liberty Middle, Brandon Poarch; Heritage Middle, Max Conley; Table Rock Middle, Charles Heffinger; Table Rock Middle, Chad Guzman; Liberty Middle, Sarah Sholar; Liberty Middle, Kali Smith; East Burke Middle, Lacey Harris; Heritage Middle, Rafay Malik; Heritage Middle, Emma Hammond; Walter Johnson Middle, Sandeep Silwal; Walter Johnson Middle, Jenny Wheeler; Walter Johnson Middle

C. Rural Electric Youth Tour Selection ~ Caleb Bunton; Patton High School

D. National Scholastic Art Award Winner ~ Evan Foust; Patton High School

- E. **State 2A Track Champion** ~ Tanner Anderson; Patton High School
- F. **Scholastic Indoor Nationals Track 2nd Place Finish** ~ John Schilkowsky (Also earned High School All American Honors).
- G. **Community Spelling Bee Winners (Sponsored by Burke Literacy Council)** ~ Courtney Duckworth, Annie Robertson and Michael Welker; all of Patton High School

Employee Recognitions

- A. **2009-2010 Burke County Public Schools' Retirees** ~ The retirees were recognized during the reception prior to the start of the meeting.
- B. **Teacher Assistant of the Year Nominees and Winner** ~ Sheree Glover; Chesterfield, Lori Rice; Drexel Primary, Susan Wright; East Burke High, Jeri Banghart; Forest Hill, Cherise Whisenant; Freedom High, Carol Milligan; Glen Alpine, Marie Clay; George Hildebrand, Barbie Shatley; Heritage Middle, **Amy King; Hildebran, Jannie Ingram; Hillcrest, Stacey Ledford; Icard, Josh Blanton; Draughn High, Betty Jackson; Mountain View, Judy Crawley; Mull, Kim Avery; North Liberty, Corona Kanipe; Oak Hill, Jackie Brittain; Ray Childers, Becky Acree; Patton High, Patti Adams; Salem and Bonnie Perkins; Table Rock Middle. **Teacher Assistant of the Year
- C. **Burke County Outstanding Beginning Teacher of the Year** ~ Hiliary Webb of Forest Hill Elementary was recognized as the Burke County Outstanding Beginning Teacher of the Year.
- D. **Burke County Outstanding Teacher of the Year** ~ Karen Auton of Rutherford College Elementary was recognized as the Burke County Outstanding Teacher of the Year.
- E. **Autism Society of North Carolina** ~ Brandi Mull of North Liberty was recognized for her recognition by the Autism Society of North Carolina.
- F. **Energy Block Grant Award** ~ Mr. Cox presented the \$200,000 Energy Grant Award to be used to implement energy efficiency retrofit measures at almost all of our schools.

Public Comments

The following individuals addressed comments and concerns to the Board:

Scott Black – Topic: Goggle Apps – Mr. Black presented a cost savings suggestion to the Board. He asked the Board to consider replacing the school district existing email, website tools, etc. with Google Apps for Education. He shared that Google provides these services at no costs to schools.

Gina Bowen – Topic: Spoke on behalf of counselor at Chesterfield Elementary – Ms. Bowen shared her thoughts as to why Mrs. Phelps should remain as the full time counselor at Chesterfield Elementary.

Barbara Lingerfelt – Topic: Call Back Teachers – Ms. Lingerfelt asked the Board to consider allowing school principals to be a part of the interview process for calling back teachers.

Roger Trevorrow – Topic: Budget – Mr. Trevorrow spoke on insufficient funds of the district to operate the school system.

Sandra Hatley – Topic: Grow Our Own Teachers – Mrs. Hatley shared that the school system encourages teacher assistants to get their teaching degrees to teach in Burke County and asked that the Board consider these individuals in their decision when recalling teachers.

Susie Tilley – Topic: S.M.A.R.T. Supplies – Mrs. Tilley encouraged stakeholders to assist with school supplies in the school for the upcoming school year.

James Deal – Topic: Budget and Personnel – Mr. Deal shared his concern of mass notices sent out by the school district notifying teachers of possible job loss. In his opinion the county showed a lack of planning.

Review and Approval of Minutes

A. Open Session

April 12, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 7-0.

April 15, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 6-0-1 with Mr. Hairfield in abstention.

April 22, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 6-0-1 with Mr. Hairfield in abstention.

April 29, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 7-0.

May 3, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 7-0.

May 10, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 6-0-1 with Mr. Hairfield in abstention.

B. Executive Session

April 29, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 7-0.

May 10, 2010 – The Motion to approve as presented was made by Mrs. Thomas with a Second by Mrs. Stroup. The Motion carried 6-0-1 with Mr. Hairfield in abstention.

Resolutions for Approval

A. Personnel

The June 7, 2010 personnel report was approved as presented following a Motion by Mrs. Thomas and a Second by Mr. Wilkinson. The Motion carried 7-0.

Mrs. Stroup questioned the procedure for calling back teachers. Dr. Stellar commented that principals and administrators were involved in the decision to give “notice” to all probationary and teachers as well as those eligible for career status. Dr. Stellar commented that evaluations had to be reviewed for every teacher that received notice and that every principal had been involved with every decision relative to their particular teachers. Dr. Stellar also commented that attendance records, test scores, discipline referrals, seniority, and whether they were in deed an individual that had worked their way through the system as a teacher assistant would also be considered in the process. Dr. Stellar noted some of the reasons for giving “notice” to teachers as 1) reduction in staff due to consolidation, 2) anticipated shortfall in funding from the county and state and 3) declining enrollment. It was the consensus among members of the Board that final notices would be given out on Friday, June 11, 2010. Dr. Stellar commented that the individuals who did not receive “recall” letters on June 11, 2010 would be re-directed to qualifying positions within the system as they came available. Dr. Stellar also shared that assistance meetings would be held for those individuals who did not receive “recall” letters in an effort to help them through this process.

B. Early Release of Students on June 10, 2010

Mr. Armour shared that the indicator noting a half day on the last day of school had been inadvertently left off the calendar when approved. Mr. Buff made a Motion to designate June 10, 2010 as a half day for students with a Second by Mrs. Sain. The Motion carried 7-0.

C. Budget Amendments

Mr. Lawson presented budget revision 20-06-07-10 which was a transfer of funds for legal expenses for the time period 4/15/10 – 5/12/10. Mrs. Thomas entered a Motion to approve as presented followed by a Second by Mrs. Stroup. The Motion carried 6-1 with Mr. Buff opposed.

Mr. Lawson presented budget revision 21-06-07-10. Mrs. Thomas made the Motion to approve as presented with a Second by Mr. Hairfield. The Motion carried 7-0.

D. Budget Resolution (Continuing)

Mr. Lawson requested an allocation of 50% of the value of the current budget to the 2010-2011 budget year, given the fact that the county and state budget was unknown at the time. Mr. Lawson commented that this would allow BCPS to continue with certain operating expenses as of July 1, 2010 and continue until a budget was in place. The Motion to approve the continuing budget resolution was made by Mr. Wilkinson with a Second by Mr. Hairfield. The Motion carried 7-0.

E. Budget Resolution to Close Fiscal Year

Mr. Buff entered the Motion to approve as presented with a Second by Mrs. Thomas. The Motion carried 7-0.

F. Naming of Consolidated School (Mtn. View & Hillcrest)

Mrs. Rudisill reported that a committee had been formed comprised of 2 representatives from Mtn. View, 2 representatives from Hillcrest along with Mrs. Rudisill, Elementary Education Director. She shared that recommendations had been taken from students, staff, parents and community members and had then been narrowed down to 3 choices. Students in grades K-4 participated in an online survey with the final result of Mountain Crest Elementary. Mrs. Thomas made the Motion to accept the committee recommendation of naming the consolidated school Mountain Crest Elementary with a Second by Mr. Wilkinson. Mr. Wilkinson clarified that the Board didn't name the school but were voting on the recommendation presented to the Board. The Motion carried 7-0.

G. Title I Application

Kim Rudisill presented the Title I application. Dr. Stellar reminded everyone of the possibility of the loss of \$900,000 for SY 2011-2012. This \$900,000 was a carry over from the \$1.8 million originally allocated in stimulus funds. The Motion to approve as presented was made by Mr. Wilkinson with a Second by Mr. Buff. The Motion carried 7-0.

H. Title II Application (Draft)

The Title II Application was included in board packets for informational purposes only as the Title II budget application doesn't require approval by the Board.

I. Consolidation Capital Program

Mr. Cox presented the school consolidation plans for facility alterations, technology upgrades and relocation costs for Drexel Elementary, Hallyburton Academy and Mountain Crest Elementary. The Motion was made by Mr. Hairfield to approve the plan as presented with a Second by Mr. Buff. After much discussion, the Motion was withdrawn and the item tabled until the next meeting, pending further detailed plans and a detailed break down of costs.

J. Energy Block Matching Funds Request

Mr. Cox presented the matching funds request for the Energy Block Grant. The Motion to approve as presented was made by Mrs. Thomas with a Second by Mr. Wilkinson. The Motion carried 7-0.

K. "Gov Deals" Services Contract

Ms. Cooper presented the "GovDeals" services contract as an option to dispose of school district surplus items. The Motion to approve as presented was made by Mr. Buff with a Second by Mrs. Stroup. The Motion carried 7-0.

L. Construction and HVAC Capital Programs: Award of Contracts

Mr. Bruce Piercy and Mr. Mike Stroup presented the following contracts for approval:

1. HVAC Upgrade for East Burke Middle School – Embacx with a base bid of \$223,190. Mr. Wilkinson made the Motion to approve as presented with a Second by Mr. Hairfield. The Motion carried 7-0.
2. Roofing Issue @ East Burke Middle School – Beam Construction with a base bid of \$317,000 + \$10,400 (Alternate 2) for a total bid of \$327,400. The Motion to approve as presented was made by Mrs. Thomas with a Second by Mr. Hairfield. The Motion carried 7-0.
3. Roofing Issue @ Glen Alpine Elementary – Barger Ashe with a base bid of \$95,705 + \$7,800 (Alternate 1A) for a total bid of \$103,505. The Motion to approve as presented was made by Mr. Buff with a Second by Mr. Hairfield. The Motion carried 7-0.
4. Roofing Issues @ Hildebran Elementary – Bond Tec with a base bid of \$95,246 + \$1,400 (Alternate 2A) for a total bid of \$96,646. The Motion to approve as presented was made by Mrs. Thomas with a Second by Mr. Buff. The Motion carried 7-0.
5. Roofing Issues @ Salem Elementary – Bond Tec with a base bid of \$25,238 + \$1,608(Alternate 3A) for a total bid of \$26,846. The Motion to approve came by Mr. Buff with a Second by Mr. Wilkinson. The Motion carried 7-0.
6. Roofing Issues @ Freedom High School – Barger Ashe with a base bid of \$87,000 + \$84,390(Alternate 4A) for a total bid of \$171,390. The Motion to approve was made by Mr. Buff with a Second by Mr. Hairfield. The Motion carried 7-0.
7. Roofing Issues @ East Burke High School – Barger Ashe with a base bid of \$87,000 + \$84,390(Alternate 5A) for a total bid of \$171,390. The Motion to approve was made by Mr. Buff with a Second by Mrs. Thomas. The Motion carried 7-0.

M. Appointment of Trustee for Western Piedmont Community College

Chairman Armour recommended soliciting applications and resumes from interested individuals.

N. Board Policies – Final Reading

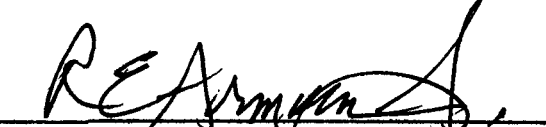
Support Services – Emergency Health Care and Other First Aid or Life Saving Techniques – Policy 6125 – The Motion was made by Mrs. Thomas to approve as presented with a Second by Mr. Wilkinson. The Motion carried 7-0.

Personnel – Prohibition Against Retaliation – Policy 7280 – The Motion was made by Mrs. Thomas to approve as presented with a Second by Mr. Hairfield. The Motion carried 7-0.

Dr. Stellar requested a motion to accept the policy listing included in the Board's packet, clearly stating that this listing superseded any previously approved policies and that the policies listed on this listing were the only policies in existence. The Motion was made by Mr. Buff with a Second by Mr. Hairfield. The Motion carried 7-0.

Adjournment

Without objection, the meeting adjourned at 9:13 p.m. following a Motion by Mr. Hairfield and a Second by Mr. Wilkinson.


Buddy Armour, Chair
Burke County Board of Education

ATTEST:



Art Stellar, Board Secretary
Burke County Board of Education

**BURKE COUNTY PUBLIC SCHOOLS
MORGANTON, NORTH CAROLINA
PUBLIC COPY
Personnel Report
for
June 7, 2010**

CERTIFIED PERSONNEL: RETIREMENTS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Lowery, Judith	Public Relations/ Career Ready	Director
2.	Prewitt, Gayle	WCRC	EC Program Specialist

CERTIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
3.	Lowe, William	East Burke HS	JROTC Instructor
4.	Tyson, Michael	Hildebran Elem.	Music Teacher
5.	Leonard, Jack	Burke Middle College	Principal

CERTIFIED PERSONNEL: LEAVE OF ABSENCE

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
6.	Guier, William Andrew	East Burke HS	Social Studies Teacher

CERTIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY ADDITIONAL DUTIES

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>	<u>FUNDED BY</u>
7.	Abernathy, Jennifer	East Burke HS	Homebound Teacher	
8.	Duckworth, Kay	Mtn. View Elem.	Saturday Remediation	Intervention
9.	Duckworth, Shawn	Glen Alpine Elem.	SES Tutor	Supplemental Education Services
10.	McKee, Lisa	Glen Alpine Elem.	SES Tutor	Supplemental Education Services
11.	Moses, Stacy	Freedom HS	Homebound Teacher	
12.	Padgett, Crystal	Mtn. View Elem.	Saturday Remediation	Intervention
13.	Pearson, Elizabeth	Mtn. View Elem.	Saturday Remediation	Intervention
14.	Randall, Scott	Mtn. View Elem.	Saturday Remediation	Intervention
15.	Richards, Margaret	Mtn. View Elem.	Saturday Remediation	Intervention
16.	Schilkowsky, Carl	Burke Alt. East	Remediation Teacher	Intervention
17.	Smith, Jessica	George Hildebrand	Pre-K Lead Teacher	After School
18.	Smith, Jodi	Central Office	Compliance Specialist	
19.	Stamey, Debbie	East Burke HS	Homebound Teacher	
20.	Tate, Paula	Draughn HS	After School Remediation	
21.	Woodell, Shirley	Mtn. View Elem.	Saturday Remediation	Intervention
22.	Yancey, Harriet	W.A. Young Elem.	Title I Reading/Curr. Specialist	

CLASSIFIED PERSONNEL: RETIREMENTS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
23.	Winters, Renee	Central Office	Admin. Asst. Aux. Services

CLASSIFIED PERSONNEL: RESIGNATIONS

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
24.	Conner, Luvina	Drexel Primary	Custodian
25.	Taylor, Shawn	Freedom HS	Custodian

CLASSIFIED PERSONNEL: TERMINATION

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
26.	Foy, John Weston	Oak Hill Elem.	Daycare Elem.

CLASSIFIED PERSONNEL: ELECTIONS – TEMPORARY/PART-TIME ADDITIONAL DUTY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
27.	Baker, Thomas	Walter Johnson MS	Sub Bus Driver
28.	Cassavaugh, Arsenia	Glen Alpine Elem.	Data Manager(Summer June 14- Aug. 17)
29.	Dula, Debra	North Liberty	Sub Bus Monitor
30.	Fisher, Stephanie	Glen Alpine Elem.	SES Tutor
31.	Johnson, Benjamin	Salem Elem.	Daycare Worker

CLASSIFIED PERSONNEL: ELECTIONS – TEMPORARY/PART-TIME

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
32.	Blake, Forrest	Freedom HS	Asst. Football Coach
33.	Turner, Paris	Draughn HS	Sub Bus Driver

TRANSFERS:

	<u>NAME</u>	<u>TRANSFERRED FROM</u>	<u>TRANSFERRED TO</u>
34.	Walker, Alicia HS(Custodian)	Draughn HS(Custodian)	Freedom

Burke County

Department: Burke County Public Schools

Request for Budget Revision

Budget Revision Number: 20-06-07-10

For Fiscal Year Ending: June 30, 2010 Expenditures

Date: June 7, 2010

Page 1 of 1

Fund	Item #	Budget Code	Line Item Description	Appropriation Before Amendment	Amount Of Amendment	Appropriation After Amendment
2	1	2.6920.001.311 2.8200.001.399	Legal Fees Contingency	373,105.79 666,305.37	6,835.00 (6,835.00)	379,940.79 659,470.37
			Increase/Decrease	1,039,411.16	0.00	1,039,411.16

Justification

Item #1

Request transfer of funds for legal expenses for 04/15/10 - 05/12/10

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 7th day of June, 2010

Chairman: R E Armand

Secretary: Art Stiller

Finance Officer: Keith Swanson

Year 0
**Budget Amendments
& Transfers**

Revision #21-06-07-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	3100	000	000	000	000	00	2010-05-26	State Revenue	ALLOT REVISION #23 & #24	(\$5,347.00)	
1	5110	003	162	000	000	00	2010-05-26	SUBSTITUTE TEACHER-REG ABSENCE	ALLOT REVISION #23 & #24	\$3,352.53	
1	5110	003	211	000	000	00	2010-05-26	Employer's Social Security Cos	ALLOT REVISION #23 & #24	\$256.47	Instruct. Support
1	5110	015	411	000	000	00	2010-05-26	Instructional Supplies	ALLOT REVISION #23 & #24	\$1,738.00	Technology
1	5110	003	162	318	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAR	\$450.00	
1	5110	003	211	318	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAR	\$34.43	
1	5110	003	162	350	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAR	\$1,827.00	
1	5110	003	211	350	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAR	\$139.77	
1	5110	003	162	360	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAR	\$1,242.00	
1	5110	003	211	360	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAR	\$95.01	
1	5110	003	162	374	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAR	\$2,160.00	
1	5110	003	211	374	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAR	\$165.24	
1	5110	003	162	000	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAR	(\$5,679.00)	
1	5110	003	211	000	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAR	(\$434.45)	
1	5110	003	162	304	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$720.00	
1	5110	003	211	304	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$55.08	
1	5110	003	162	338	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$1,800.00	
1	5110	003	211	338	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$137.70	
1	5110	003	162	350	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$2,679.00	
1	5110	003	211	350	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$204.94	
1	5110	003	162	360	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$621.00	
1	5110	003	211	360	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$47.51	
1	5110	003	162	368	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$900.00	
1	5110	003	211	368	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$68.85	
1	5110	003	162	374	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	\$1,279.50	
1	5110	003	211	374	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	\$97.88	
1	5110	003	162	000	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - APR	(\$7,999.50)	
1	5110	003	211	000	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - APR	(\$611.96)	
1	5110	003	162	304	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$699.00	
1	5110	003	211	304	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$53.47	
1	5110	003	162	312	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$711.00	
1	5110	003	211	312	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$54.39	
1	5110	003	162	314	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,575.00	
1	5110	003	211	314	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$120.49	
1	5110	003	162	315	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$759.00	
1	5110	003	211	315	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$58.06	
1	5110	003	162	316	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,794.00	
1	5110	003	211	316	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$137.24	
1	5110	003	162	320	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$2,475.00	
1	5110	003	211	320	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$189.34	
1	5110	003	162	324	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,725.00	
1	5110	003	211	324	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$131.96	
1	5110	003	162	334	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,350.00	
1	5110	003	211	334	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$103.28	
1	5110	003	162	338	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$3,219.00	

Year 0
**Budget Amendments
 & Transfers**

Revision #21-06-07-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
1	5110	003	211	338	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$246.25	
1	5110	003	162	338	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,755.00	
1	5110	003	211	338	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$134.26	
1	5110	003	162	350	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$10,225.50	
1	5110	003	211	350	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$782.25	
1	5110	003	162	360	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$408.00	
1	5110	003	211	360	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$31.21	
1	5110	003	162	368	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$6,270.00	
1	5110	003	211	368	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$479.66	
1	5110	003	162	370	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$1,581.00	
1	5110	003	211	370	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$120.95	
1	5110	003	162	374	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	\$4,624.50	
1	5110	003	211	374	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	\$353.77	
1	5110	003	162	000	000	00	2010-05-31	SUBSTITUTE TEACHER-REG ABSENCE	ADJ SUB ALLOTMENT - MAY	(\$39,171.00)	
1	5110	003	211	000	000	00	2010-05-31	Employer's Social Security Cos	ADJ SUB ALLOTMENT - MAY	(\$2,996.58)	Instruct. Support
1	5110	012	311	000	000	00	2010-05-18	Contracted Services	MOVE FROM TXTBK TO CONT SERV	\$500.00	
1	5110	012	413	000	000	00	2010-05-18	OTHER TEXTBOOKS	MOVE FROM TXTBK TO CONT SERV	(\$500.00)	Drivers' Ed.
1	5270	054	162	000	000	00	2010-05-10	SUBSTITUTE TEACHER-REG ABSENCE	MOVE FROM SUBS TO INSTR SUPPLY	(\$11,500.00)	
1	5270	054	411	000	000	00	2010-05-10	Instructional Supplies	MOVE FROM SUBS TO INSTR SUPPLY	\$11,500.00	AIG
1	3100	000	000	000	000	00	2010-05-31	State Revenue	ALLOTMENT REVISION #25	(\$10,818.00)	
1	6550	056	422	000	000	00	2010-05-31	REAPIRS	ALLOTMENT REVISION #25	\$10,818.00	Transportation
1	5110	061	411	312	000	00	2010-05-28	Instructional Supplies	MOVE REMAINING BAL TO W/H CODE	(\$1,151.00)	
1	5110	061	411	312	312	00	2010-05-28	Instructional Supplies	MOVE REMAINING BAL TO W/H CODE	\$1,151.00	
1	5110	061	411	346	000	00	2010-05-28	Instructional Supplies	MOVE REMAINING BAL TO W/H CODE	(\$10,283.20)	
1	5110	061	411	346	346	00	2010-05-28	Instructional Supplies	MOVE REMAINING BAL TO W/H CODE	\$10,283.20	Instruct. Supplies
1	5310	069	121	340	410	00	2010-05-07	Teacher	ADJUST INTERVENTION PLAN	(\$100.00)	
1	5310	069	462	340	410	00	2010-05-07	Purchase of Non-Capitalized Co	ADJUST INTERVENTION PLAN	\$100.00	
1	5310	069	121	324	410	00	2010-05-07	Teacher	ADJUST INTERVENTION PLAN	(\$1,915.00)	
1	5310	069	462	324	410	00	2010-05-07	Purchase of Non-Capitalized Co	ADJUST INTERVENTION PLAN	\$1,915.00	
1	5310	069	121	340	410	00	2010-05-07	Teacher	ADJUST INTERVENTION PLAN	(\$1,200.00)	
1	5310	069	411	340	410	00	2010-05-07	Instructional Supplies	ADJUST INTERVENTION PLAN	\$1,200.00	
1	5310	069	121	312	410	00	2010-05-28	Teacher	MOVE TO COVER B-1/FLYING START	(\$1,543.82)	
1	5310	069	211	312	410	00	2010-05-28	Employer's Social Security Cos	MOVE TO COVER B-1/FLYING START	(\$118.10)	
1	5310	069	221	312	410	00	2010-05-28	Employer's Retirement Cost	MOVE TO COVER B-1/FLYING START	(\$135.08)	
1	5310	069	462	312	410	00	2010-05-28	Purchase of Non-Capitalized Co	MOVE TO COVER B-1/FLYING START	(\$168.00)	
1	5310	069	411	312	410	00	2010-05-28	Instructional Supplies	MOVE TO COVER B-1/FLYING START	\$1,965.00	
1	5310	069	121	330	410	00	2010-05-28	Teacher	MOVE TO COVER B-1/FLYING START	(\$1,965.00)	
1	5310	069	411	330	410	00	2010-05-28	Instructional Supplies	MOVE TO COVER B-1/FLYING START	\$1,965.00	
1	5310	069	121	320	410	00	2010-05-31	Teacher	ADJUST BUDGET	(\$5,015.48)	
1	5310	069	211	320	410	00	2010-05-31	Employer's Social Security Cos	ADJUST BUDGET	(\$383.66)	
1	5310	069	221	320	410	00	2010-05-31	Employer's Retirement Cost	ADJUST BUDGET	(\$438.86)	
1	5310	069	462	320	410	00	2010-05-31	Purchase of Non-Capitalized Co	ADJUST BUDGET	\$5,838.00	Intervention
2	6622	001	332	000	100	00	2010-05-24	TRAVEL REIMBURSEMENT	ADJUST BUDGET	(\$500.00)	
2	6620	001	411	000	000	00	2010-05-24	Instructional Supplies	ADJUST BUDGET	\$500.00	LCE
2	5820	419	198	346	000	00	2010-05-17	Tutorial Pay	ADJUST PRC 419	(\$858.14)	

Year 0
**Budget Amendments
 & Transfers**

Revision #21-06-07-10

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt	
2	5820	419	198	315	000	00	2010-05-17	Tutorial Pay	ADJUST PRC 419	\$858.14	Drop Out Prevention
2	5340	450	411	340	000	00	2010-05-07	Instructional Supplies	ADJUST PRC 450	(\$216.92)	
2	5340	450	163	340	000	00	2010-05-07	Substitute Pay-Staff Developme	ADJUST PRC 450	\$76.00	
2	5340	450	211	340	000	00	2010-05-07	Employer's Social Security Cos	ADJUST PRC 450	\$21.12	
2	5340	450	312	340	000	00	2010-05-07	Workshop Expenses/Allowable Tr	ADJUST PRC 450	\$119.80	
2	5340	450	411	356	000	00	2010-05-07	Instructional Supplies	ADJUST PRC 450	(\$900.00)	
2	5340	450	462	356	000	00	2010-05-07	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$900.00	
2	5340	450	311	368	000	00	2010-05-12	Contracted Services	ADJUST BUDGETS	(\$900.00)	
2	5340	450	461	368	000	00	2010-05-12	Purchase of Non-Capitalized Eq	ADJUST BUDGETS	\$900.00	
2	5340	450	411	312	000	00	2010-05-12	Instructional Supplies	ADJUST BUDGETS	(\$900.00)	
2	5340	450	462	312	000	00	2010-05-12	Purchase of Non-Capitalized Co	ADJUST BUDGETS	\$900.00	
2	5340	450	411	374	000	00	2010-05-12	Instructional Supplies	ADJUST BUDGETS	(\$975.00)	
2	5340	450	312	374	000	00	2010-05-12	Workshop Expenses/Allowable Tr	ADJUST BUDGETS	\$975.00	
2	5340	450	312	320	000	00	2010-05-19	Workshop Expenses/Allowable Tr	ADJUST PRC 450	\$40.00	
2	5340	450	462	320	000	00	2010-05-19	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$750.00	
2	5340	450	411	320	000	00	2010-05-19	Instructional Supplies	ADJUST PRC 450	(\$790.00)	
2	5340	450	462	356	000	00	2010-05-19	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$100.00	
2	5340	450	411	356	000	00	2010-05-19	Instructional Supplies	ADJUST PRC 450	(\$100.00)	
2	5340	450	462	360	000	00	2010-05-19	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$500.00	
2	5340	450	411	360	000	00	2010-05-19	Instructional Supplies	ADJUST PRC 450	(\$500.00)	
2	5340	450	462	386	000	00	2010-05-19	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$400.00	
2	5340	450	411	386	000	00	2010-05-19	Instructional Supplies	ADJUST PRC 450	(\$400.00)	
2	5340	450	462	368	000	00	2010-05-21	Purchase of Non-Capitalized Co	ADJUST PRC 450	(\$900.00)	
2	5340	450	411	368	000	00	2010-05-21	Instructional Supplies	ADJUST PRC 450	\$900.00	
2	5340	450	461	324	000	00	2010-05-21	Purchase of Non-Capitalized Eq	ADJUST PRC 450	(\$900.00)	
2	5340	450	411	324	000	00	2010-05-21	Instructional Supplies	ADJUST PRC 450	\$900.00	
2	5340	450	411	320	000	00	2010-05-24	Instructional Supplies	ADJUST PRC 450	(\$100.00)	
2	5340	450	462	320	000	00	2010-05-24	Purchase of Non-Capitalized Co	ADJUST PRC 450	\$100.00	
2	5340	450	461	324	000	00	2010-05-25	Purchase of Non-Capitalized Eq	ADJUST PRC 450	(\$225.00)	
2	5340	450	411	324	000	00	2010-05-25	Instructional Supplies	ADJUST PRC 450	\$225.00	
2	5340	450	462	368	000	00	2010-05-25	Purchase of Non-Capitalized Co	ADJUST PRC 450	(\$250.00)	
2	5340	450	411	368	000	00	2010-05-25	Instructional Supplies	ADJUST PRC 450	\$250.00	Pre-K
3	5120	017	411	000	000	00	2010-05-12	Instructional Supplies	ADJUST BUDGETS	(\$800.00)	
3	5120	017	311	000	000	00	2010-05-12	Contracted Services	ADJUST BUDGETS	\$800.00	
3	5120	017	411	000	000	00	2010-05-20	Instructional Supplies	ADJUST BUDGET	(\$1,800.00)	
3	5120	017	462	000	000	00	2010-05-20	Purchase of Non-Capitalized Co	ADJUST BUDGET	\$600.00	
3	5120	017	311	000	000	00	2010-05-20	Contracted Services	ADJUST BUDGET	\$1,200.00	
3	5120	017	541	000	000	00	2010-05-26	Purchase of Equipment	ADJUST BUDGET	(\$496.25)	
3	5120	017	462	000	000	00	2010-05-26	Purchase of Non-Capitalized Co	ADJUST BUDGET	\$652.25	
3	8200	017	399	000	000	00	2010-05-26	UNBUDGETED FUNDS	ADJUST BUDGET	(\$156.00)	
3	6120	017	312	000	000	00	2010-05-26	Workshop Expenses/Allowable Tr	ADJUST BUDGET	(\$905.62)	
3	5120	017	311	000	000	00	2010-05-26	Contracted Services	ADJUST BUDGET	\$1,205.62	
3	5120	017	313	000	000	00	2010-05-26	ADVERTISING COSTS	ADJUST BUDGET	(\$300.00)	CTE
Additional State Revenue										\$16,165.00	

Year 0
**Budget Amendments
& Transfers**

Revision #21-06-07-10

Fund
Purpose
Program
Object
Location
User1
User2
Board of Education Approval

Date Object Descriptions Comments Trans Amt

Passed by Majority Vote of the Burke County Board of Education

On the 17th day of June, 2010

Chairman: R E Arman

Secretary: Art Hitt

Finance Officer: Keith Luxon

Burke County Public Schools
Continuing Budget Resolution

2010 - 2011

Revenue Sources as a % of Total Revenue

	<u>Revenue</u>	<u>%</u>
Local	11,469,201.00	20.0%
State	34,859,556.00	60.8%
Federal	7,058,910.00	12.3%
CNP	3,981,503.00	6.9%
Total	57,369,170.00	100.0%

Burke County Public Schools
Continuing Budget Resolution
2010-2011

BE IT RESOLVED by the Board of Education of the Burke County Public Schools Administrative Unit:

Page 2

Section I - The following amounts are hereby appropriated for the operation of the school administrative unit in the **Local Current Expense Fund** for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Instructional Program		
Regular Curricular Services	5100	1,876,980.00
Special Population Services	5200	305,033.00
Alternative Programs and Services	5300	1,055,844.00
Co-Curricular Services	5500	290,576.00
School Based Student Services	5800	541,957.00
Supporting Services		
School Leadership Services	5400	370,342.00
System Wide Services	6100	25,224.00
Special Population Services	6200	7,861.00
Alternative Programs and Services	6300	390,708.00
Technology Services	6400	170,558.00
Operational Services	6500	3,932,208.00
Finance/HR/Purch Services	6600	975,439.00
Accountability Services	6700	16,250.00
System Wide Pupil Support	6800	85,593.00
Policy, Leadership, Public Relations	6900	194,531.00
Ancillary Services	7100	857,501.00
Nutrition Services	7200	26,669.00
Payments to Other Governmental Units	8100	345,927.00
Reserve	8200	
Total Local Current Expense Appropriation		11,469,201.00

Remediation, Social Work, Summer School
Athletics, Cultural Arts, Student Organiztns
Media, Guidance, Nurse, Security, Instruct Tech

Principal, AP, Bookkeeper, Office Staff

PreK, Extended Day, Remediation, Summer Schl

Util, Tele, Custdl, Tmsprtn, Whs, Maint, Copying
Finance, Human Resrcs, Purch, Insurance Cvrng
Student Testing and Evaluation
Educ Media, Guidance, Health, Safety, Instruct Tech
Board of Educ, Super, Assoc Super, Public Ritns
Daycare, Project Boost
Clerical Salary
Voc Rehab, Tuition other LEA's

Section II - The following revenues are estimated to be available to the **Local Current Expense Fund** for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

State Allocation		1,434,918.00
Federal Program		1,821,033.00
County Appropriation		6,960,056.00
Local Revenues		1,253,194.00
Fund Balance Appropriated		0.00
Total Local Current Expense Fund Revenue		11,469,201.00

Burke County Public Schools Continuing Budget Resolution

2010-2011

Continuing Budget Resolution 2010 - 2011

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Section III - The following amounts are hereby appropriated for the operation of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Instructional Program		
Regular Curricular Services	5100	23,196,070.00
Special Population Services	5200	4,477,446.00
Alternative Programs and Services	5300	328,661.00
School Based Student Services	5800	2,424,126.00
Supporting Services		
School Leadership Services	5400	1,106,015.00
System Wide Services	6100	133,717.00
Special Population Services	6200	44,151.00
Alternative Programs and Services	6300	104,381.00
Technology Services	6400	263,103.00
Operational Services	6500	2,411,501.00
Finance/HR/Purch Services	6600	179,271.00
Accountability Services	6700	17,950.00
Policy, Leadership, Public Relations	6900	173,164.00
Ancillary Services	7100	-
Nutrition Services	7200	-
Reserve	8200	
Total State Public School Fund Appropriation		34,859,556.00

Remediation, Social Work, Summer School
Media, Guidance, Nurse, Security, Instruct Tech

Principal, AP, Bookkeeper, Office Staff

PreK, Extended Day, Remediation, Summer Sch

Util, Tele, Custdl, Trnsprtn, Whs, Maint, Copying
Finance, Human Resrcs, Purch, Insurance Cvr

Student Testing and Evaluation
Board of Educ, Super, Assoc Super, Public Rltns

Daycare, Project Boost
Clerical Salary

Section IV - The following revenues are estimated to be available to the **State Public School Fund** for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

State Public School Allocation	34,859,556.00
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Burke County Public Schools Continuing Budget Resolution

2010-2011

Continuing Budget Resolution 2010 - 2011
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Section V - The following amounts are hereby appropriated for the operation of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Instructional Program		
Regular Curricular Services	5100	1,133,557.00
Special Population Services	5200	2,429,963.00
Alternative Programs and Services	5300	1,890,557.00
School Based Student Services	5800	392,409.00
Supporting Services		
School Leadership Services	5400	616,572.00
System Wide Services	6100	306,645.00
Special Population Services	6200	28,301.00
Alternative Programs and Services	6300	72,578.00
Operational Services	6500	26,058.00
Nutrition Services	7200	18,931.00
Adult Services	7300	1,250.00
Payments to Other Governmental Units	8100	142,089.00
Reserve	8200	-
Total Federal Grants Fund Appropriation		7,058,910.00

Remediation, Social Work, Summer School
Media, Guidance, Nurse, Security, Instruct Tech

Principal, AP, Bookkeeper, Office Staff

PreK, Extended Day, Remediation, Summer Schl
Util, Tele, Custdl, Trnsprtn, Whs, Maint, Copying
Clerical Salary
Even Start Adult Ed classes through WPCC
Voc Rehab, Tuition other LEA's

Section VI - The following revenues are estimated to be available to the **Federal Grants Fund** for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

Total Federal Allocation	7,058,910.00
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Burke County Public Schools Continuing Budget Resolution

2010-2011

Continuing Budget Resolution 2010 - 2011
Page 5

Section VII - The following amounts are hereby appropriated for the operation of the school administrative unit in the **School Food Service Fund** for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

Supporting Services		
Nutrition Services	7200	3,981,503.00
Total School Food Service Fund Appropriation		3,981,503.00

Section VIII - The following revenues are estimated to be available to the **School Food Service Fund** for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

State Revenues		5,000.00
Federal Revenues		2,537,203.00
Local Revenues		1,439,300.00
Fund Balance Appropriated		-
Total School Food Service Fund Revenue		3,981,503.00

Section IX - All appropriations shall firstly be paid from revenues restricted as to use and, secondly from general unrestricted revenues.

Section X - The School Finance Officer is directed to include the financial operation of the school lunch program as a part of the budget of the administrative unit pursuant to G.S. 115-100.33

Section XI - The Superintendent is hereby authorized to transfer appropriations within a fund under the following conditions:

- a. He may transfer amounts between subfunctions and objects of expenditure within a function without limitations and without a report being required.
- b. He may transfer amounts not to exceed \$1,000 between functions of the same fund with a report on such transfers being required at the first meeting of this Board of Education (applies to the Local Current Expense Fund).
- c. He may not transfer any amounts between funds nor from any contingency appropriation within a fund.

Section XII - § 115C-434. Interim budget.

In case the adoption of the budget resolution is delayed until after July 1, the board of education shall make interim appropriations for the purpose of paying salaries and the usual ordinary expenses of the local school administrative unit for the interval between the beginning of the fiscal year and the adoption of the budget resolution. Interim appropriations so made and expended shall be charged to the proper appropriations in the budget resolution. (1975, c. 437, s. 1; 1981, c. 423, s. 1.)

Section XIII - Copies of the Continuing Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Adopted this 9th day of June, 2010
RE Arman Jr. Chairman
Out [Signature] Secretary