

Burke County Board Of Education
Olive Hill Room – West Concord Resource Center
509 West Concord Street
Morganton, NC 28655

Monday, February 7, 2011
6:00 P.M.

REVISED AGENDA

- I. **Call to Order – Mrs. Catherine Thomas, Chair**
- II. **Agenda Review & Approval – Mrs. Catherine Thomas**
- III. **Invocation – Bridge 42, Rev. Paul Culbertson**
- IV. **Presenting of Colors – East Burke JROTC**
- V. **Pledge of Allegiance to the Flag of the United States**
- VI. **Special Program Honoring Black History Month – Walter Johnson Middle School**
- VII. **Student Recognitions – Mrs. Rexanna Lowman**
 - A. **Middle School Speech Contest**
- VIII. **Public Comments – SACS CASI #1**
- IX. **Review and Approval of Minutes**
 - A. **Open Session**
 - ♦ January 20, 2011
 - ♦ January 24, 2011 – Open Forum
 - ♦ January 27, 2011
 - B. **Closed Session**
 - ♦ January 20, 2011
 - ♦ January 27, 2011
- X. **Resolutions for Approval**
 - A. **Board Plan for Best Practices**
 - B. **Personnel Report – Mr. Blair Propst**
 - C. **Budget Amendments – Mr. Keith Lawson**
 - D. **Review of 2011-12 Budget Deficit – Mr. Keith Lawson**
 - E. **2011-12 Budget Reductions – Mr. Keith Lawson**
 - ♦ Reduction of Teaching Assistants
 - ♦ Professional Development (Tuition Reimbursement)
 - ♦ Athletic Fees
 - ♦ Late Fees
 - ♦ Driver's Education Proposal – Mr. Blair Propst
 - ♦ School Bus Driver Proposal – Mr. Doug Setzer
 - F. **Revised School Calendar (Burke Middle College) – Mrs. Rexanna Lowman**
 - G. **Hallyburton Gymnasium – Mr. Doug Setzer / Mr. Matt Settlemyer, Drexel Town Manager**

- H. Naming of Glen Alpine Football Field in honor of Ralph “Jug” Wilson
- I. Naming of Glen Alpine Football Field Press Box in honor of Graham “Pee Wee” Anderson
- J. Three Annual Board Priorities: Policy 2000
- K. Board Policies
 - ♦ Second Readings
 - ♦ SPAM and Unacceptable Email – Policy 6545

***According to Board Policy 2420, the Board may adopt, eliminate or amend policies at any regular or special meeting of the Board of Education. While policy matters of urgency may be approved on the first reading by a two-thirds vote, typically policy changes occur with a first and second reading at two different meetings. The periodic board review of policies in whole or in sections does not require two readings prior to approval. The Board directs the superintendent to bring to its attention any policy change he/she believes needs approval, including those policies which require frequent review.*

- ♦ Ethics Code of Conduct for School Board Members – Policy 2121
- ♦ Board Meetings – Policy 2300
- ♦ Preparation and Dissemination of Agendas for Board Meetings – Policy 2330
- ♦ Student Acceptable Use – Policy 3700
- ♦ Advertising in the Schools – Policy 5240
- ♦ Code of Ethics and Standards of Professional Conduct for Educators and Staff – Policy 7300
- ♦ Technology Acceptable Use Policy – Staff – Policy 7320
- ♦ Financial Management – Policy 8300

XI. Informational Items (No Action Required)

A. Reports from the Superintendent

- ♦ School Health Advisory Council (SHAC) Annual Report – *Lisa Keller, BRHC/Lisa Moore, BCHD*
- ♦ Continuous Improvement Project Team Presentation (Strategic Plan Goal 1, Objective 6) – *Dr. Ken Prichard*

B. SACS Directive for Policy Review (Directive for SACS CASI #2)

- ♦ Dual Enrollment for Students – Policy 3101
- ♦ Online Learning for Students – Policy 3102
- ♦ Academic Freedom – Policy 3105

XII. Executive Session (if necessary)

XIII. Adjournment

Board Member Self Evaluation – SACS CASI #2 - Directive 2 & SACS CASI #4 - Directive 2

Burke County Board of Education

**February 7, 2011
Regular Session Minutes**

**West Concord Resource Center
Olive Hill Room**

Call to Order

Chairman Catherine Thomas called the meeting of the Burke County Board of Education to Order at approximately 6:00 PM in the Olive Hill Room of the West Concord Resource Center. Other members of the Board who were present for the meeting included Vice-Chair; Mrs. Karen Sain, Mr. Buddy Armour, Mr. Tim Buff, Mr. Rob Hairfield, Mrs. Susan Stroup, and Mr. Sam Wilkinson. Also present for the meeting was Dr. Arthur Stellar; Superintendent of Schools.

Agenda Review & Approval

Mrs. Thomas requested to add the NEA Read Across America Proclamation to the agenda as item (A) under Resolutions for Approval. Mr. Armour moved to approve the agenda as amended with a second by Mr. Hairfield. The motion carried 7-0.

Invocation

The Invocation was led by Mr. David McGee, BCPS Director of Testing.

Posting of Colors

The United States Colors were posted by the East Burke Color Guard under the direction of Colonel Scott.

Pledge of Allegiance to the Flag of the United States

Chairman Thomas led in the Pledge of Allegiance to the Flag of the United States.

Special Program Honoring Black History Month

A poetry reading in honor of Black History Month was presented by a group of eighth grade students from Walter Johnson Middle School, led by Ms. Wendy Kimbrell, 8th grade Social Studies teacher at WJMS. The students presenting were: Jenny Wheeler, Marlen Gomez, Kenmar Edwards, April Phrakousonh, Alexis Richardson and Sandeep Silwal.

Student Recognitions

A. Middle School Speech Contest

The following students were recognized:

Interpretative Prose

- 1st – **Graham Hildebran, EBMS
- 2nd – **Savannah Putnam, LMS
- 3rd – **Joella Knopf, WJMS

Interpretative Poetry

- 1st – Scarlett Wall, HMS
- 2nd – **Emma Hammond, WJMS
- 3rd – Jenny Wheeler, WJMS

Recited Oratory

- 1st – Hunter Hise, EBMS
2nd – **Railey Pitts, TRMS
3rd – Benjamin Succop, WJMS

Original Oratory

- 1st – **Aliah Lail, LMS
2nd – **Alex Haire, EBMS
3rd – **Allie Crawford, WJMS

Interpretative Duo

- 1st – Maria Mull/Isabell Mull, EBMS
2nd – Maddie Baker/Logan Cline, HMS
3rd – **Michaela Lockee/Taylor Hildebrand, EBMS
**Not present for the meeting.

Public Comment

The following individuals addressed the Board during public comment:

Debbie Mace – Topic: Voting at Schools – Shared her concerns about the safety of school children with voting taking place during school hours at three BCPS elementary schools during election times.

Steve Schoeberle – Topic: Supervisory Conflicts of Interest – Proposed that the Board adopt a policy that governs romantic relationships between supervisors and subordinates.

Bryant Lindsey – Topic: Baby Listings, Home Schoolers and Mountain View Elem. School – Asked the Board to consider the scenario of what if they voted to close a certain number of schools and then the NC Legislature voted to eliminate the cap on the number of charter schools; what would then keep the parents of the students in the schools that the Board was asked to close from starting new charter schools in order to replace the schools being closed. He asked the Board to use baby listing as well as regular contacts with all home schoolers/parents as a means to try to boost enrollment for the upcoming school year.

Leslie Barus – Topic: Person First Policy – Shared her concerns as a parent concerning people first and asked that the Board and Superintendent enforce the People First Policy that had been adopted by BCPS.

Review and Approval of Minutes

A. Open Session

Mr. Wilkinson moved to approve the January 20, 2011 minutes with a second by Mrs. Sain. Mr. Buff requested to amend the minutes to clarify the option the Board had approved for student accident insurance (Item I.) and to list the priorities the Board had approved for the energy investment capital outlay plan (Item K.). Mr. Wilkinson and Mrs. Sain amended their motion to include Mr. Buff's requests. The motion carried 7-0.

Mrs. Thomas moved to approve the January 24, 2011 minutes (Open Forum - WCRC) with a second by Mr. Armour. The motion carried 7-0.

Mrs. Thomas moved to approve the January 24, 2011 minutes (Open Forum - PHS) with a second by Mr. Armour. The motion carried 6-0-1 with Mr. Hairfield abstaining.

Mrs. Sain moved to approve the January 27, 2011 minutes with a second by Mr. Hairfield. The motion carried 7-0.

B. Closed Session

Mrs. Sain moved to approve the January 20, 2011 minutes with a second by Mr. Wilkinson. The motion carried 7-0.

Mr. Armour moved to approve the January 27, 2011 minutes with a second by Mrs. Sain. The motion carried 6-0-1 with Mr. Hairfield abstaining.

Resolutions for Approval

A. National Education Association (NEA) Read Across America Proclamation

In celebration of Dr. Seuss' birthday Mrs. Kaye Duckworth and Mrs. Sandra Hatley presented the NEA Read Across America Proclamation to the Board of Education for their approval. Mr. Buff made a motion to approve the Read Across America Proclamation with a second by Mr. Armour. The Motion carried 7-0. Mrs. Hatley read "Thank You Mr. Faulker" in honor of the occasion.

B. Board Plan for Best Practices

By consensus of the Board this item was tabled for further review.

C. Personnel Report

Mr. Wilkinson moved to approve the personnel report for February 7, 2011 with a second by Mr. Hairfield. The motion carried 7-0.

D. Budget Amendments

Mr. Hairfield moved to approve Budget Amendment 08-02-07-11 with a second by Mr. Armour. The motion carried 7-0.

Mr. Armour moved to approve Budget Amendment 09-02-07-11 with a second by Mr. Wilkinson. The motion carried 7-0.

E. Review of Budget Deficit

Superintendent Stellar reported that the 2011-2012 projected budget deficit for the school district was now at \$12M instead of the original \$11.4M that was previously reported. He shared that the State was trying to accomplish a balanced budget for next year by reducing funds this year. Mr. Lawson briefed the Board on the 2011/2012 projected deficit worksheet which outlined possible positions to be eliminated since 85% of the school district budget is related to salaries and benefits. Mr. Lawson also reported that it was now the responsibility of the school system to provide health insurance for one year for employees who were displaced and didn't find further employment which equates to approximately \$5,000 per employee. He reported that additional funds/personnel would have to be cut to support this additional cost. Emphasis was again placed on the fact that grant funded positions would be eliminated once the grant expired. The following budget deficit proposals were presented to the Board for approval:

- ♦ **Reduction of Teaching Assistants** – Deficit Reduction Proposal #2

Mr. Lawson reported that the school district currently employed 114 regular education teacher assistants. He shared that the anticipated funding cuts from the state could affect teacher assistants at a rate that would only leave funding available for kindergarten teacher assistants, meaning an elimination of 61 teacher assistant positions for BCPS. Mr. Lawson reported that the current BCPS proposal was to eliminate 35 TA positions of the anticipated 61 TA positions. Dr. Stellar reported that the school system might have some flexibility with the remaining 26 positions either through attrition or if the State would provide some flexibility to where TA's might be able to be used in other ways. Mrs. Thomas moved to accept the reduction of TA proposal for discussion purposes with a second by Mrs. Sain. Dr. Stellar reported that the administration was trying to be as productive as possible knowing that huge reductions were inevitable. He added that there were legal requirements

for providing notice to employees who could be displaced. It was the consensus of the Board to table this proposal. The motions were withdrawn.

- ♦ Professional Development (Tuition Reimbursement) – Deficit Reduction Proposal #3
Mrs. Thomas moved to accept the proposal to temporarily suspend the tuition reimbursement program with a second by Mr. Hairfield. The motion carried 7-0.
- ♦ Athletic Fees – Deficit Reduction Proposal #4
For discussion purposes, Mrs. Thomas moved to accept the athletic fee proposal with a second by Mr. Hairfield. This proposal allows for a \$100 fee for high school students for 1-3 sports and a \$75 fee for middle school students for 1-3 sports. Mr. Wilkinson requested to have his monthly per diem allocated to a fund to assist students who wouldn't be able to pay the fee. The motion to accept the athletic fee proposal carried 5-2 with Mr. Armour and Mrs. Stroup opposed.
- ♦ Late Fees – Deficit Reduction Proposal #5
Dr. Stellar reported that late fees were being proposed as an incentive for individuals to pay on a timely manner. The proposal calls for .5% to be applied to the balance after a reasonable pre-announced grace period (will vary by type, calendar, etc., but no longer than 30 days) for the first 60 days late and a 1% additional late fee for each 30 days beyond the 60 days late. Mrs. Thomas made a motion to approve the late fee proposal with a second by Mr. Buff. Mr. Lawson reported that he would be distributing a template to the school bookkeepers for schools to use in keeping track of late fees. The motion passed 7-0.
- ♦ Driver's Education Proposal – Deficit Reduction Proposal #6
Mr. Propst briefed the Board on the proposed driver's education proposal. The proposal consisted of:
 - ♦ Level the salary scale for the Driver Education Staff to \$25 per hour across the board.
 - ♦ Employ BCPS employees, particularly those who may have lost positions due to budget constraints and lay-offs.
 - ♦ Over the FY 2011/2012 eliminate the use of non-BCPS persons and retirees.
 - ♦ Consolidate the positions of facilitator and coordinator.
 - ♦ Continue to task the Driver Education Facilitator/Coordinator to use a portion of their budget to add state-of-the-art technology equipment for each high school to support driver education classes.For the purpose of discussion, Mrs. Thomas moved to accept the Driver's Education proposal with a second by Mr. Hairfield. The motion carried 7-0.
- ♦ School Bus Driver Proposal – Deficit Reduction Proposal #7
Mrs. Thomas moved to accept the School Bus Driver Proposal for the purpose of discussion with a second by Mr. Hairfield. Mr. Setzer reported that the proposal called for all drivers to be paid by actual time worked rather than by mileage. He further reported that this proposal would be the transportation department in compliance with NCDPI reporting. The motion was approved 5-2 with Mr. Armour and Mr. Wilkinson opposed.

F. Revised School Calendar (Burke Middle College)

Mrs. Thomas moved to approve the revised calendar with a second by Mr. Wilkinson. The motion carried 7-0.

G. Hallyburton Gymnasium

Mrs. Thomas moved to accept the Hallyburton Gymnasium proposal for discussion purposes with a second by Mr. Hairfield. Mr. Matt Settlemyer, Drexel Town Manager, briefed the Board on the central vision of revitalizing downtown Drexel. He shared that the town would assume the gym operational and capital expenditures associated with maintenance, repair and utility costs, as well as liability insurance costs. Mr. Settlemyer further reported that BCPS would have free access to the gym for school functions. The motion was approved 4-3 with Mrs. Stroup, Mrs. Thomas and Mr. Armour in opposition.

H. Naming of Glen Alpine Football Field

Mrs. Thomas moved to accept the request to name the Glen Alpine Football Field in honor of Ralph "Jug" Wilson with a second by Mr. Wilkinson. The motion carried 7-0.

I. Naming of Glen Alpine Football Field Press Box

Mr. Hairfield moved to accept the request to name the Glen Alpine Football Field Press Box in honor of Graham "Pee Wee" Anderson with a second by Mr. Wilkinson. The motion carried 7-0.

J. Three Annual Board Priorities

This item was tabled for further review by the Board.

K. Board Policies

SPAM and Unacceptable Use – Policy 6545

This was the second reading of the SPAM policy. The other policies listed on the agenda were tabled until the next meeting. The SPAM policy as well as the other policies are to be presented for action at the next meeting.

Informational Items

A. Reports from the Superintendent

♦ School Health Advisory Council (SHAC) Annual Report

Lisa Keller, School Nurse Coordinator, updated the Board on the school nurse program, identifying the nurse to student ratio in BCPS. She further shared that the governor's budget did not include funding for the two state funded nurse positions and if that passed, the high schools could be without school nurses for SY 2011-2012 school year. Mrs. Keller reported that the percentage in student attendance was 95% when school nurses were available in the schools to address student illnesses. She concluded by stating that healthcare needs in the schools were increasing every year with increased intensity and complexity.

Lisa Moore, Health Education Supervisor for the Burke County Health Department reported that BCPS had increased to 15 elementary schools participating in the school based wellness initiative. She reviewed the BMI percentages for students in the following categories: underweight, healthy weight, overweight and obese. She stated that students were not moving quiet as much as they would like and their nutrition was not at the level they would like to see it. She also reviewed the staff/faculty Tri-Fit Assessment. She stated that the schools were continuing to look at internal positive changes to improve nutrition and physical activity for students, faculty/staff and their respective communities.

♦ Continuous Improvement Project Team Presentation

Dr. Ken Prichard, team leader and the other continuous improvement project team members; Mr. Sam Smith, Ms. Kristy Hollar and Mr. John Zimmerman briefed the Board

on their efforts to increase SAT, ACT and PSAT participation and scores to above the national average. They shared that the PSAT was administered as a boost to help students develop strategies and be better prepared for the SAT and ACT, thus, their aim was to increase the percentage of students taking the PSAT each year. They further shared that with increased student performance on the SAT, ACT and PSAT the district hoped to see scores exceed the national average as well as more students eligible for National Merit Scholarships and more students admitted to “top tier” universities.

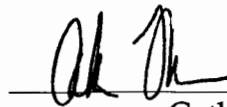
B. SACS Directive for Policy Review

Additional policies were presented to the Board for review per the directive of SACS CASI Recommendation #2. There were no suggested changes at this time.

Prior to adjourning the meeting Mrs. Thomas reported that the Board of Education and Mr. Sam Aycock had mutually agreed to terminate their contract dated February 22, 2010. She reported that Mr. Chris Campbell would serve as the Board Attorney in the interim. She further stated that the Board of Education would need a new Board Attorney and asked that any interested attorney send their letters of interest and fee requirements to the Board Chair, C/O the Superintendent at PO Box 989, Morganton. She stated that the full Board would consider the applications and would hopefully be able to make a decision sometime in March. Mrs. Thomas thanked Mr. Aycock for his representation of the Board during the past year.

Adjournment

Mr. Hairfield moved to adjourn with a second by Mrs. Stroup. Without objection, the meeting adjourned at 10:27 PM.



Catherine Thomas, Chair
Burke County Board of Education

ATTEST:



Art Stellar, Board Secretary
Burke County Board of Education

**BURKE COUNTY PUBLIC SCHOOLS
MORGANTON, NORTH CAROLINA
PUBLIC COPY**

**Personnel Report: Action
for**

February 7, 2011

CLASSIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Bryant, Charles	Table Rock MS	Assistant Softball Coach
2.	Smith, Tressie	Mountain Crest	Daycare Worker

Year 1
**Budget Amendments
 & Transfers**

Revision #08-02-07-11

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt
1	5330	069	198	312	410	00	2011-01-07	Tutorial Pay	ADJUST BUDGET	(410.61)
1	5330	069	211	312	410	00	2011-01-07	Employer's Social Security Cos	ADJUST BUDGET	(260.93)
1	5330	069	221	312	410	00	2011-01-07	Employer's Retirement Cost	ADJUST BUDGET	(358.46)
1	5330	069	411	312	410	00	2011-01-07	Instructional Supplies	ADJUST BUDGET	1,078.69
1	5350	069	411	312	410	00	2011-01-07	Instructional Supplies	ADJUST BUDGET	(48.69)
1	3100	000	000	000	000	00	2011-01-14	State Revenue	ALLOTMENT REVISION #17	\$ (148,816.00)
1	5210	063	121	324	000	00	2011-01-14	Teacher	ALLOTMENT REVISION #17	10,206.00
1	5210	063	121	338	000	00	2011-01-14	Teacher	ALLOTMENT REVISION #17	32,640.00
1	5210	063	142	000	000	00	2011-01-14	Teacher Assistant	ALLOTMENT REVISION #17	(3,262.02)
1	5210	063	142	338	000	00	2011-01-14	Teacher Assistant	ALLOTMENT REVISION #17	19,675.00
1	5210	063	142	324	000	00	2011-01-14	Teacher Assistant	ALLOTMENT REVISION #17	29,309.00
1	5210	063	162	000	000	00	2011-01-14	SUBSTITUTE TEACHER-REG ABSENCE	ALLOTMENT REVISION #17	617.00
1	5210	063	211	000	000	00	2011-01-14	Employer's Social Security Cos	ALLOTMENT REVISION #17	7,451.99
1	5210	063	221	000	000	00	2011-01-14	Employer's Retirement Cost	ALLOTMENT REVISION #17	8,927.83
1	5210	063	231	000	000	00	2011-01-14	Employer's Hospitalization Ins	ALLOTMENT REVISION #17	17,251.20
1	5210	063	311	000	000	00	2011-01-14	Contracted Services	ALLOTMENT REVISION #17	26,000.00
1	3100	000	000	000	000	00	2011-01-27	State Revenue	ALLOTMENT REVISION #18	\$ (284,235.00)
1	6110	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(6,696.78)
1	6110	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(327.21)
1	6110	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	1,870.21
1	6110	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(1,226.92)
1	6120	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(19,225.00)
1	6120	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(1,412.59)
1	6120	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(1,077.53)
1	6120	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(69.80)
1	6300	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(65,626.00)
1	6300	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(4,931.67)
1	6300	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(4,498.99)
1	6300	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(3,322.00)
1	6400	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	122.49
1	6400	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(9.64)
1	6400	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	1,481.48
1	6400	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	820.40
1	6540	003	173	000	000	00	2011-01-27	Custodian	ALLOTMENT REVISION #18	363,627.00
1	6540	003	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	27,817.00
1	6540	003	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	38,217.00
1	6540	003	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	29,574.00
1	6550	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(17,232.16)
1	6550	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(1,155.84)
1	6550	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(656.99)
1	6550	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(822.80)
1	6580	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	707.24

Year 1

Budget Amendments & Transfers

Revision #08-02-07-11

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt
1	6580	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	55.05
1	6580	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	891.78
1	6580	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	820.40
1	6610	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(4,387.47)
1	6610	002	115	000	000	00	2011-01-27	Finance Officer	ALLOTMENT REVISION #18	(21,285.00)
1	6610	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(1,641.19)
1	6610	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(312.93)
1	6610	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(168.52)
1	6620	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	(19,403.00)
1	6620	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(1,428.61)
1	6620	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(882.95)
1	6620	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(1,267.40)
1	6940	002	111	000	000	00	2011-01-27	Superintendent	ALLOTMENT REVISION #18	(86,802.00)
1	6940	002	112	000	000	00	2011-01-27	Associate Superintendent	ALLOTMENT REVISION #18	(81,578.00)
1	6940	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	(12,796.00)
1	6940	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	(14,718.00)
1	6940	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(1,507.00)
1	6941	002	111	000	000	00	2011-01-27	Superintendent	ALLOTMENT REVISION #18	129,660.00
1	6941	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	7,412.63
1	6941	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	13,627.32
1	6950	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	(207.00)
1	7200	002	113	000	000	00	2011-01-27	Director, Supervisor, and/or C	ALLOTMENT REVISION #18	35,495.44
1	7200	002	211	000	000	00	2011-01-27	Employer's Social Security Cos	ALLOTMENT REVISION #18	2,464.68
1	7200	002	221	000	000	00	2011-01-27	Employer's Retirement Cost	ALLOTMENT REVISION #18	4,366.07
1	7200	002	231	000	000	00	2011-01-27	Employer's Hospitalization Ins	ALLOTMENT REVISION #18	1,881.80
1	3100	000	000	000	000	00	2011-01-18	State Revenue	ALLOTMENT REVISION #19	\$ (5,941.00)
1	5210	029	142	000	000	00	2011-01-18	Teacher Assistant	ALLOTMENT REVISION #19	4,881.51
1	5210	029	211	000	000	00	2011-01-18	Employer's Social Security Cos	ALLOTMENT REVISION #19	373.44
1	5210	029	221	000	000	00	2011-01-18	Employer's Retirement Cost	ALLOTMENT REVISION #19	513.05
1	6400	015	343	000	000	00	2011-01-18	Telecommunications Services	ALLOTMENT REVISION #19	173.00
8	5340	413	121	000	000	00	2011-01-12	Teacher	ADJUST PRC 413	(403.12)
8	5340	413	411	374	000	00	2011-01-12	Instructional Supplies	ADJUST PRC 413	403.12
8	5340	413	231	000	000	00	2011-01-13	Employer's Hospitalization Ins	ADJUST PRC 413	(624.10)
8	5340	413	411	320	000	00	2011-01-13	Instructional Supplies	ADJUST PRC 413	624.10
8	5340	413	231	000	000	00	2011-01-19	Employer's Hospitalization Ins	ADJUST PRC 413	(74.32)
8	5340	413	411	374	000	00	2011-01-19	Instructional Supplies	ADJUST PRC 413	74.32

Year 1

Budget Amendments & Transfers

Revision #08-02-07-11

Fund	Purpose	Program	Object	Location	User1	User2	Date	Object Descriptions	Comments	Trans Amt
8	7100	701	344	316	000	00	2011-01-24	Mobile Communication Costs	ADJUST PRC 701 - FHES	500.00
8	7100	701	399	316	000	00	2011-01-24	UNBUDGETED FUNDS	ADJUST PRC 701 - FHES	(500.00)

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

On the 7th day of February, 2011

Chairman: Catherine R. James

Secretary: Art Mills

Finance Officer: Keith Lawson

Burke County Public Schools

Revision:

09-02-07-11

	Account Code	Current Appropriation	Debit	Credit	Account Name
1.	8.5110.454.411.360	\$0.00	\$10,000.00		Instructional Supplies
	8.4490.454	\$10,000.00		\$10,000.00	Revenue - School Library Collection Grant
2.	8.6305.419.113.308.200	\$0.00	\$13,262.04		Project Coordinator
	8.5350.419.198.308.200	\$0.00	\$40,922.87		Tutors
	8.5350.419.163.308.200	\$0.00	\$1,857.87		Substitute Pay
	8.5350.419.133.308.200	\$0.00	\$5,157.46		Psychologist / Substance Counselor
	8.6305.419.211.308.200	\$0.00	\$1,014.55		Employer's Soc Sec Cost
	8.6305.419.221.308.200	\$0.00	\$1,393.84		Employer's Retirement Cost
	8.6305.419.232.308.200	\$0.00	\$79.57		Worker's Comp
	8.5350.419.211.308.200	\$0.00	\$3,667.27		Employer's Soc Sec Cost
	8.5350.419.221.308.200	\$0.00	\$4,843.04		Employer's Retirement Cost
	8.5350.419.232.308.200	\$0.00	\$276.48		Worker's Comp
	8.5350.419.411.308.200	\$0.00	\$10,000.00		Supplies & Materials
	8.5350.419.332.308.200	\$0.00	\$5,000.00		Travel
	8.5350.419.312.308.200	\$0.00	\$8,000.00		Workshop Expenses
	8.5350.419.414.308.200	\$0.00	\$22,000.00		Library Books
	8.5350.419.461.308.200	\$0.00	\$40,000.00		Equipment between \$500-\$4999
	8.5350.419.462.308.200	\$0.00	\$9,250.00		Computer Equipment
	8.5350.419.333.308.200	\$0.00	\$2,840.00		Field Trips
	8.8100.419.392.308.200	\$0.00	\$3,435.00		Indirect Cost
	8.3200.419	\$121,914.14		\$173,000.00	Revenue - Dropout Prevention Grant
3.	8.7100.315.332	\$3,313.00	\$399.00		Travel
	8.7100.315.311	\$2,000.00		\$2,000.00	Contracted Services
	8.7100.315.459	\$0.00	\$1,536.00		Other Food Purchases
	8.7100.315.361	\$600.00	\$65.00		Membership Fee / Family Support
4.	8.5340.450.231.304	\$780.00	\$780.00		Employer's Hosp Ins. Cost
	8.5340.450.231.312	\$2,430.00	\$2,160.00		Employer's Hosp Ins. Cost
	8.5340.450.231.316	\$1,170.00	\$1,170.00		Employer's Hosp Ins. Cost
	8.5340.450.231.320	\$2,430.00	\$2,340.00		Employer's Hosp Ins. Cost
	8.5340.450.231.324	\$1,710.00	\$1,710.00		Employer's Hosp Ins. Cost
	8.5340.450.231.338	\$2,160.00	\$2,160.00		Employer's Hosp Ins. Cost
	8.5340.450.231.344	\$1,620.00	\$1,620.00		Employer's Hosp Ins. Cost
	8.5340.450.231.340	\$1,980.00	\$1,980.00		Employer's Hosp Ins. Cost
	8.5340.450.231.360	\$1,350.00	\$1,350.00		Employer's Hosp Ins. Cost
	8.5340.450.231.364	\$1,410.00	\$1,260.00		Employer's Hosp Ins. Cost
	8.5340.450.231.368	\$1,710.00	\$1,710.00		Employer's Hosp Ins. Cost
	8.5340.450.231.372	\$660.00	\$660.00		Employer's Hosp Ins. Cost
	8.5340.450.231.374	\$2,520.00	\$2,520.00		Employer's Hosp Ins. Cost
	8.5340.450.231.380	\$1,800.00	\$1,800.00		Employer's Hosp Ins. Cost
	8.5340.450.231.386	\$1,260.00	\$1,260.00		Employer's Hosp Ins. Cost
	8.3200.450	\$24,990.00		\$24,480.00	Revenue - PreK Bonus
5.	8.5340.355.459	\$32,181.00	\$3,133.05		Other Food Purchases
	8.3700.355	\$36,876.15		\$3,133.05	Revenue - CACFP PreK

Burke County Public Schools

Revision:

09-02-07-11

6.	8.6305.311.113.318.200	\$17,420.00	\$107,415.78		Coordinator Salary
	8.6305.311.163.318.200	\$0.00	\$3,000.00		Salary Substitutes
	8.6550.311.171.318.200	\$187.32	\$17,100.00		Bus Driver Salary
	8.6305.311.181.318.200	\$0.00	\$2,943.98		Supplement Pay
	8.6305.311.184.318.200	\$1,127.52	\$0.00		Longevity Pay
	8.6305.311.192.318.200	\$7,224.00	\$0.00		Stipend
	8.6305.311.198.318.200	\$0.00	\$23,000.00		Salary - Tutors
	8.6550.311.211.318.200	\$14.33	\$1,308.15		Employer's Soc Sec Cost
	8.6305.311.211.318.200	\$2,028.88	\$9,982.02		Employer's Soc Sec Cost
	8.6550.311.221.318.200	\$19.69	\$1,797.21		Employer's Retirement Cost
	8.6305.311.221.318.200	\$2,708.59	\$14,016.11		Employer's Retirement Cost
	8.6305.311.231.318.200	\$2,464.80	\$9,858.00		Employer's Hosp Ins Cost
	8.6305.311.311.318.240	\$0.00	\$7,000.00		Contracted Services
	8.6305.311.312.318.220	\$6,731.18	\$11,500.00		High School Per Diem Cost
	8.6305.311.312.318.227	\$1,380.00	\$6,000.00		Conference Registration Fees
	8.6305.311.332.318.220	\$99.64	\$2,000.00		Travel for Coordinators
	8.6305.311.333.318.220	\$60.00	\$17,000.00		Field Trips / Trans Cost
	8.6305.311.411.318.230	\$5,687.17	\$19,000.00		Supplies & Materials
	8.6305.311.418.318.230	\$0.00	\$3,000.00		Computer Software & Supplies
	8.6305.311.459.318.230	\$2,080.37	\$7,000.00		Food Purchases
	8.6305.311.461.318.230	\$0.00	\$3,000.00		Equipment \$500-\$4,999
	8.3700.311	\$49,233.49		\$265,921.25	Revenue - Gear Up
			\$478,534.30	\$478,534.30	

Sum Total of New Revenue

\$476,534.30

Burke County Public Schools

Request for Budget Revision
For Fiscal Year Ending: June 30, 2011

Budget Revision Number: 09-02-07-11
Date: February 7, 2011 Page 3 of 3

Justification

Item #1

To appropriate new revenue for the School Library Collection Grant for Mull.

Item #2

To appropriate new revenue for the Dropout Prevention grant at Hallyburton Academy.

Item #3

Adjust budget to match approved amendment from NC DHHS.

Item #4

To appropriate new revenue for the PreK Bonus program.

Item #5

To appropriate new revenue for the CACFP PreK program.

Item #6

To appropriate new revenue for the Gear Up program.

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

Date: February 7, 2011

Chairman: Catherine R. Thomas

Secretary: Art Milton

Finance Officer: Keith Lawson