

Burke County Board Of Education
West Concord Resource Center – Olive Hill Room
509 West Concord Street
Morganton, NC 28655

Monday, April 25, 2011
6:00 P.M.

Rescheduled Meeting
AGENDA

- I. **Call to Order – Mrs. Catherine Thomas, Chairman**
- II. **Agenda Review & Approval – Mrs. Catherine Thomas**
- III. **Invocation – Rev. Ron Cooper, El Bethel Baptist Church**
- IV. **Presentation of Colors – East Burke JROTC**
- V. **Pledge of Allegiance to the Flag of the United States**
- VI. **Closed Session**
- VII. **Public Comments – SACS CASI #1**
- VIII. **Review and Approval of Minutes**
 - A. **Open Session**
 - ♦ February 7, 2011 (Revised)
- IX. **Resolutions for Approval**
 - A. 2011-12 School Calendar – **Ms. Debbie Kincaid**
 - B. 2011-12 Burke Middle College School Calendar – **Ms. Debbie Kincaid**
 - C. Child Nutrition Resolution
 - D. Personnel Report – **Mr. Blair Propst**
 - E. 2011-12 Budget Deficit Reductions – **Mr. Keith Lawson**
 - ♦ Security Guard Positions – Proposal #10
 - ♦ In County Transfer Fee – Proposal #12
 - ♦ Out of County Tuition Rate Increase – Proposal #13
 - ♦ Middle School Athletics – Proposal #14
 - ♦ Mileage Reimbursement Rate – Proposal #15
 - ♦ Change in Bussing Parameters – Proposal #16
 - ♦ Increase Bus Mileage Charges – Proposal #17
 - ♦ Funding for Symphony – Proposal #18
 - F. Budget Amendment 13-04-25-11 – **Mr. Keith Lawson**
 - G. Donations
 - H. Board Commitment to Best Practices
 - I. Three Annual Board Priorities: Policy 2000
 - J. Board Policies
 - ♦ First Reading
 - ♦ Hearings Before the Board – Policy 2500
 - ♦ Public Records – Policy 5070 (Revision)

- ♦ Resignations – Policy 7900
- ♦ ****Professional Personnel Reduction in Force – Policy 7920 (Revision)**
- ♦ ****Classified Personnel Reduction in Force – Policy 7921 (Revision)**
- ♦ ****Probationary Teachers: Election to Career Status and Non-Renewal – Policy 7950 (Revision)**

**** Recommended by Attorney Chris Campbell that these policies be approved on first reading.**

- ♦ Final Reading
 - ♦ Ethics Code of Conduct for School Board Members – Policy 2121 (Revision)
 - ♦ Board Meetings – Policy 2300 (Revision)
 - ♦ Preparation and Dissemination of Agendas for Board Meetings – Policy 2330 (Revision)
 - ♦ School Attorney – Policy 2610 (Revision)
 - ♦ Student Acceptable Use – Policy 3700 (Revision)
 - ♦ Advertising in the Schools – Policy 5240 (Revision)
 - ♦ SPAM and Unacceptable Email – Policy 6545
 - ♦ Code of Ethics and Standards of Professional Conduct for Educators and Staff – Policy 7300 (Revision)
 - ♦ Technology Acceptable Use Policy – Staff – Policy 7320 (Revision)
 - ♦ Financial Management – Policy 8300 (Revision)

X. Informational Items (No Action Required)

A. Reports from the Superintendent

- ♦ Reduction in Force – **Mr. Blair Propst**
- ♦ SACS Accreditation Visit

B. SACS Directive for Policy Review (Directive for SACS CASI #2)

- ♦ Evaluation of Programs and Services – Policy 3140
- ♦ Instructional Material Centers (Media Centers) – Policy 3150
- ♦ Selection of Textbooks and Supplemental Material – Policy 3200

XI. Executive Session (if necessary)

XII. Adjournment

Board Member Self Evaluation – SACS CASI #2 - Directive 2 & SACS CASI #4 - Directive 2

**Burke County Board of Education
Rescheduled Meeting**

**April 25, 2011
Regular Session Minutes**

**West Concord Resource Center
Olive Hill Room**

Call to Order

Chairman Catherine Thomas called the meeting of the Burke County Board of Education to Order at approximately 5:52 PM in the Olive Hill Room of Patton High School. Other members of the Board who were present for the meeting included Vice-Chair; Mrs. Karen Sain, Mr. Buddy Armour, Mr. Tim Buff, Mr. Rob Hairfield, Mrs. Susan Stroup, and Mr. Sam Wilkinson. Also present for the meeting was Dr. Arthur Stellar; Superintendent of Schools.

Closed Session

Mrs. Thomas moved to enter into closed session pursuant to N.C.G.S. 143-318.11 (1) and (3). The motion was seconded by Mrs. Stroup and passed by a 7-0 vote of the Board. The Board entered closed session at approximately 5:54 PM.

Return to Open Session

The Board returned to open session at approximately 7:09 PM.

Agenda Review & Approval

Mrs. Thomas requested to amend the agenda with the addition of the Engagement Letter for Rives & Associates, LLP as item (A) under Resolutions for Approval and to discuss appointing a finance committee if the engagement letter was approved. Mrs. Thomas moved to approve the agenda as amended with a second by Mrs. Stroup. The motion carried 5-2 with Mr. Buff and Mrs. Sain opposed.

Invocation

The Invocation was led by Rev. Ron Cooper, El Bethel Baptist Church.

Pledge of Allegiance to the Flag of the United States

Chairman Thomas led in the Pledge of Allegiance to the Flag of the United States.

Public Comment

The following individuals addressed the Board during public comment:

Kelly O'Toole – Topic: Budget – Ms. O'Toole, a BCPS teacher, shared that she and the next speaker, also a BCPS teacher, would be speaking as a team. Ms. O'Toole addressed the Board with her concerns for next year's budget as well as comments that were made by certain members of the Board at the budget workshop held at Patton, stating that consolidation was no longer an option and could not be discussed. She asked the Board to keep in mind when voting on the budget that there were many teachers and employees of BCPS who support and believe in Dr. Stellar's survey about consolidation of schools. She added that there were many teachers and employees who felt insulted that their opinions were so easily dismissed.

Emily Church – Topic: Budget – Ms. Church continued by stating that many people may not like the superintendents’ educational philosophies but that we needed to move forward. She added that there was an obvious power struggle between the Board and the Superintendent and that unfortunately the students and employees of BCPS had been caught in the middle. She asked the Board when making decisions about cuts to keep in mind that BCPS had always provided a well rounded education for all kinds of students and that it was imperative that we find a way to meet the needs of all BCPS students whether college or career bound. She expressed her concerns that the weight of the budget deficit had been placed on the staff’s shoulders alone.

Tim Barnsback – Topic: Protection of Teacher Interests – Mr. Barnsback also a BCPS teacher, shared the feeling of encouragement for the recognition from the Center for American Progress naming BCPS as one of the top five systems in NC in academic productivity. He added that this was evidence that our greatest strength was the teachers of BCPS and that no amount of money, no educational program and certainly no building could replace the value of the qualified, dedicated and passionate teachers in the classrooms. He further added that BCPS teachers had lost ABC bonuses, had salaries frozen, experienced supplements reduced, faced costly changes in healthcare benefits and taken on every increasing responsibility to compensate for lost revenue and resources, yet students have continued to succeed and perform well above expectations. He asked that every proposal including consolidation be considered to lessen the burden on teachers allowing them to focus their energy where it mattered most, on the students.

Gary Swaim – Topic: Budget – Mr. Swaim shared that he felt the school system needed a qualified second opinion to look at the BCPS budget before decisions were made concerning consolidation. He added that he had \$15,000 in pledges to bring in Rives & Associates, LLP. He further added that anytime there’s a dire forecast such as this budget deficit that it’s good business practice to get a second opinion before putting forth any plan of action to take care of the problem. He expressed that if the Board would vote in favor of this second opinion that this action would show SACS CASI that the Board was listening to and working with the stakeholders. He added that it would also reassure the communities with Burke County that the Board wanted to make the most informed decision possible. He presented the Board with the list of pledges.

Sandra Hatley – Topic: Rental of Mtn. View School – Ms. Hatley requested that the Board seriously consider allowing Mtn. View to be leased by New Dimensions. She shared that it would help the school system budget by eliminating an empty building that still has to be maintained. She added that it was important to find every possible way to raise revenue in an effort to fund the programs and the teachers that are part of BCPS and that everyone should work together to resolve the budget issues without laying off employees.

Bill Satterwhite – Topic: Budget – Mr. Satterwhite encouraged the Board to be bold when asking the County Commissioners for the money needed for the school system. He shared his concerns for the lack of textbooks and supplies for the classrooms as well as the low teacher pay in comparison to surrounding counties. He referred to Dr. Stellar’s blog that states BCPS is winning gold stars for productivity and efficiency. He shared that in his opinion it appeared that BCPS was receiving such recognition due mostly to the inadequate funding for the schools. He added that teachers are doing an outstanding job and when accompanied by the low funding to the school system, it would naturally reflect good productivity and efficiency. Mr. Satterwhite questioned whether this was really what we wanted for our school system.

Review and Approval of Minutes

A. Open Session

Mr. Armour moved to approve the February 7, 2011 minutes with a second by Mrs. Stroup. The motion carried 7-0.

Resolutions for Approval

A. Rives & Associates, LLP Engagement Letter

Mrs. Thomas moved to engage Rives & Associates, LLP to review the school system budget. She added that the stakeholders had pledged \$15,000 in donations to help finance this engagement. Mrs. Stroup seconded the motion. The motion carried 4-3 with Mr. Buff, Mrs. Sain and Mr. Hairfield in opposition.

Mrs. Thomas requested that a finance sub-committee be formed consisting of Mr. Buff, Mr. Armour and Mrs. Thomas. All agreed to serve on this committee.

B. 2011-12 School Calendar

Mr. Armour moved to approve the 2011-12 school calendar with a second by Mr. Hairfield. The motion carried 7-0.

C. 2011-12 Burke Middle College School Calendar

Mr. Armour moved to approve the 2011-12 Burke Middle College school calendar with a second by Mr. Wilkinson. The motion carried 7-0.

D. Child Nutrition Resolution

Mr. Armour moved to approve the resolution to leave Child Nutrition Services with the NCDPI (Department of Public Instruction). Mr. Hairfield seconded the motion. The motion carried 7-0.

Dr. Stellar mentioned the possibility of a resolution opposing the move of the Pre-K program from NCDPI (North Carolina Department of Public Instruction) to DHHS (Department of Health and Human Services). He added that the Pre-K program was aligned with Kindergarten and the educational program. Mr. Armour moved to approve a resolution discouraging the move of the More@Four program from NCDPI to DHHS. Mr. Wilkinson seconded the motion. The motion was amended to include that Dr. Stellar would send a copy of the completed resolution to the Board for any suggested changes prior to forwarding to NCDPI. The motion carried 7-0.

E. Personnel Report

Mrs. Thomas requested to move #19 to an Addendum A. Mrs. Sain requested to move #8 to an Addendum B. Mr. Hairfield moved to approve the personnel report for April 25, 2011 with a second by Mrs. Stroup. The motion carried 6-0-1 with Mr. Armour abstaining.

Mr. Armour moved to approve Addendum A for personnel report dated April 25, 2011 with a second by Mrs. Stroup. The motion carried 6-0-1 with Mrs. Thomas abstaining.

Mrs. Thomas moved to approve Addendum B for personnel report dated April 25, 2011 with a second by Mr. Wilkinson. The motion carried 6-0-1 with Mrs. Sain abstaining.

F. 2011-12 Budget Deficit Reductions

Security Guard Positions – Proposal #10

Mr. Lawson explained that this proposal was a request to eliminate the traditional security guard positions at each of the high schools to be funded in another manner, such as drivers' education/security guard positions. Mrs. Rexanna Lowman added that BCPS was looking to possibly contract with a driving company to pay a position for each high school to have someone signing students in/out at the gate as well as be available to sign drivers' education certificates during the school day. This individual would also teach drivers' education classes after school hours. After much discussion, the Board consensus was to table this proposal pending additional information.

In County Transfer Fee – Proposal #12

Mrs. Thomas (for discussion purposes only) moved to accept option #2 of this proposal with an amendment to allow employees not to pay this fee. Mr. Wilkinson seconded the motion (for discussion purposes only). After discussion, the motion failed. No one was in favor of the motion.

Mr. Hairfield left the meeting.

Out of County Tuition Rate Increase – Proposal #13

Mrs. Thomas (for discussion purposes only) moved to accept this proposal with a second by Mr. Wilkinson. After discussion the motion was amended that out of county tuition rate charges would be assessed based on current county expenditures and fines/forfeitures. The motion carried 6-0.

Middle School Athletics – Proposal #14

Mrs. Thomas (for discussion purposes only) moved to approve this proposal. Mr. Armour seconded the motion (for discussion purposes only). After discussion the motion failed 1-5 with Mr. Armour, Mr. Wilkinson, Mrs. Sain, Mrs. Thomas and Mrs. Stroup in opposition.

Mileage Reimbursement Rate – Proposal #15

Mr. Wilkinson (for discussion purposes only) moved to accept this proposal with a second by Mrs. Stroup. After discussion the motion carried 6-0.

Change in Bussing Parameters – Proposal #16

Mr. Armour (for discussion purposes only) moved to accept this proposal with a second by Mr. Wilkinson. After discussion the motion carried 6-0.

Increase Bus Mileage Charges – Proposal #17

Mrs. Stroup moved to accept this proposal with a second by Mr. Armour. The motion carried 6-0.

Eliminate Funding for Symphony – Proposal #18

Mrs. Stroup moved to accept this proposal with a second by Mrs. Thomas. The motion carried 6-0.

G. Budget Amendment

Mr. Lawson presented budget amendment 13-04-25-11. Mr. Armour moved to approve this amendment with a second by Mr. Wilkinson. The motion carried 6-0.

H. Donations

Mrs. Thomas thanked Dr. Stellar for the book he had donated to the school system.

I. Board Commitment to Best Practices

Mrs. Thomas (for discussion purposes only) moved to approve the board commitment to best practices with a second by Mr. Buff. After discussion the motion carried 5-1 with Mrs. Stroup opposed.

J. Three Annual Board Priorities: Policy 2000

Mrs. Thomas moved to rename and approve as five annual board priorities. Mr. Armour seconded the motion. The motion carried 6-0.

K. Board Policies

♦ First Reading

The following policies were presented to the Board for action on first reading:

♦ Professional Personnel Reduction in Force – Policy 7920

Mr. Wilkinson moved to approve this policy as presented with a second by Mr. Armour. The motion carried 6-0.

♦ Classified Personnel Reduction in Force – Policy 7921

Mrs. Thomas moved to approve this policy as presented with a second by Mrs. Sain. The motion carried 6-0.

♦ Probationary Teachers: Election to Career Status and Non-Renewal – Policy 7950

Mrs. Thomas moved to approve this policy as presented with a second by Mrs. Sain. The motion carried 6-0.

♦ Final Reading

♦ Ethics Code of Conduct for School Board Members – Policy 2121

Mr. Armour moved to approve this policy as presented with a second by Mrs. Stroup. The motion carried 6-0.

♦ Board Meetings – Policy 2300

Mr. Wilkinson moved to approve this policy as presented with a second by Mrs. Stroup. The motion carried 4-2 with Mrs. Sain and Mr. Buff opposed.

♦ Preparation and Dissemination of Agendas for Board Meetings – Policy 2330

Mrs. Stroup moved to approve this policy as presented with a second by Mrs. Thomas. After discussion the motion was amended to change the wording “board president” to “board chair” in the last sentence of the first paragraph under consent agenda. The motion carried 4-2 with Mrs. Sain and Mr. Buff opposed.

♦ School Attorney – Policy 2610

Mr. Armour moved to approve this policy as presented with a second by Mrs. Thomas. The motion carried 4-2 with Mrs. Sain and Mr. Buff opposed.

♦ Student Acceptable Use – Policy 3700

Mr. Armour moved to approve this policy as presented with a second by Mrs. Stroup. The motion carried 6-0.

- ♦ Advertising in Schools – Policy 5240

Mrs. Thomas moved to approve this policy as presented with a second by Mr. Wilkinson. The motion failed 3-3 with Mr. Wilkinson, Mr. Armour and Mrs. Stroup opposed. Discussion was held about deleting all references to activity buses including an annual report by the Superintendent regarding advertising sales. Mrs. Thomas moved to amend the motion to delete all references to activity buses and to include an annual report given by the Superintendent regarding advertising sales. The motion carried 5-0-1 with Mr. Armour abstaining.

- ♦ SPAM and Unacceptable Email – Policy 6545

Mr. Armour moved to approve this policy as presented with a second by Mrs. Stroup. The motion carried 4-2 with Mr. Buff and Mrs. Sain opposed.

- ♦ Code of Ethics and Standards of Professional Conduct for Educators and Staff – Policy 7300

Mrs. Thomas moved to approve this policy with a second by Mr. Armour. After discussion the motion was withdrawn to allow for attorney review.

- ♦ Technology Acceptable Use Policy – Staff – Policy 7320

Mrs. Stroup moved to approve this policy as presented with a second by Mrs. Thomas. The motion carried 6-0.

- ♦ Financial Management – Policy 8300

Mrs. Thomas moved to approve this policy as presented with a second by Mrs. Stroup. The motion carried 6-0.

Informational Items

A. Reports from the Superintendent

- ♦ Reduction in Force

Mr. Propst presented the timeline for the reduction in force and non renewal process per board policies 7920, 7921 and 7950. Mr. Propst presented a 2 part process for decreasing the workforce of BCPS. He explained that the first process would be a non renewal process for probationary teachers. He added that probationary teachers would be considered by performance this year. He further added that written notice must be provided by May 15th by the Superintendent to the probationary teachers being recommended for non renewal with written documentation by the Board by June 15th that action had been taken for non renewal.

He added that the second process would be reduction in force based on district reorganization, declining enrollment and/or financial exigency. He stated that reduction in force didn't have the timelines as indicated with the non renewal process but did have guidelines that must be adhered to. He added that the timeline presented had two different scenarios: 1) the district could wait to receive information concerning the State budget to determine what the final budget was going to be and then proceed with a reduction in force or 2) a two step process - if the district has known funding losses then an initial reduction in force could be implemented and then once the final budget was determined a second reduction in force could be implemented. The general consensus of the Board was to go with a two step reduction in force process.

♦ SACS Accreditation Visit

Dr. Stellar reported that the SACS CASI Review Team visit was scheduled for May 23-24, 2011. Board members who might have a conflict with these dates were asked to let Dr. Stellar know in advance.

B. SACS Directive for Policy Review

- ♦ Evaluation of Programs and Services – Policy 3140
- ♦ Instructional Material Centers (Media Centers) – Policy 3150
- ♦ Selection of Textbooks and Supplemental Material – Policy 3200

These policies were presented to the Board for review per the directive of SACS CASI Recommendation #2. There were no suggested changes at this time.

Adjournment

The meeting adjourned at 10:17 PM following a motion by Mr. Wilkinson.



Catherine Thomas, Chair
Burke County Board of Education

ATTEST:



Art Stellar, Board Secretary
Burke County Board of Education

**Burke County Public Schools
Morganton, North Carolina**

Personnel Report for Board Action

**April 25, 2011
Revised**

CERTIFIED PERSONNEL: ELECTIONS FULL TIME

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Hensley, Melonie	Countywide	School Nurse

CERTIFIED PERSONNEL: ELECTIONS FULL TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
2.	Hoyle, Dan	Hallyburton	Social Studies Teacher
3.	Vannoy, Sharon	Patton HS	EC Teacher

ADMINISTRATOR CONTRACT RENEWAL RECOMMENDATIONS

	<u>NAME</u>	<u>DATES</u>
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Principals

4.	Foddrell, Darrin	7/1/2011-6/30/2015
5.	Holden, Michael	7/1/2011-6/30/2015
6.	Mace, Shane	7/1/2011-6/30/2015
7.	Prichard, Kenneth	7/1/2011-6/30/2015

Assistant Principals

8.	Abernathy, Christie	7/1/2011-6/30/2015
9.	Childers, James	7/1/2011-6/30/2015
10.	Draughn, Patrick	7/1/2011-6/30/2015
11.	Epley, Shanda	7/1/2011-6/30/2015
12.	Garrison, Emily	7/1/2011-6/30/2015
13.	Hollar, Kristy	7/1/2011-6/30/2015
14.	Linens, Rich	7/1/2011-6/30/2015
15.	Wall, Daniel	7/1/2011-6/30/2015

ADMINISTRATOR CONTRACT EXTENTION RECOMMENDATION

	<u>NAME</u>	<u>DATES</u>
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16.	Kendall, Deborah	7/1/2011-6/30/2013
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CLASSIFIED PERSONNEL: ELECTIONS FULL TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
17.	Rusnak, Sara	Rutherford College	Teacher Assistant

CLASSIFIED PERSONNEL: ELECTIONS - PART-TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
18.	Conner, Edward	Patton HS	Lacrosse Coach
19.	Newton, Nick	Freedom HS	Baseball Coach
20.	Quick, Tonia	Countywide	EC Interpreter

CLASSIFIED PERSONNEL: ELECTIONS - PART-TIME

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
21.	Dorsett, George	Freedom HS	Sub Bus Driver

CLASSIFIED PERSONNEL: POSITION STATUS CHANGE

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
22.	Nichols, April	Heritage MS	Child Nutrition *Going from full time to part time no benefits*

ELECTIONS: SUBSTITUTES

Code Justification

- 4 These persons hold a teaching certificate or are student teaching in our system.
- 3 These persons do not hold a teaching certificate. They are either a retired BCPS employee or have a non teaching 4-year degree and must complete ETT for substitute training within one year of board approval.
- 2 These persons hold at a minimum Associate's Degree or equivalent and completed the ETT for substitute training.
- 1 These persons hold a high school diploma; have a written recommendation from a school principal requesting that they substitute in their school and have completed the ETT for substitute training.

	<u>NAME</u>	<u>CODE</u>
23.	Rhodes, Susan	4

**Burke County Public Schools
Morganton, North Carolina**

**Addendum A
Revised**

April 25, 2011

ADMINISTRATOR CONTRACT RENEWAL RECOMMENDATIONS

	<u>NAME</u>	<u>DATES</u>
	Principals	
1.	Sain, Randy	7/1/2011-6/30/2015

**Burke County Public Schools
Morganton, North Carolina**

Addendum B

April 25, 2011

CLASSIFIED PERSONNEL: ELECTIONS FULL TIME/TEMPORARY

	<u>NAME</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>
1.	Taylor, Jennifer	Countywide	Occupational Therapist

Burke County Public Schools

***Please submit the following for board approval.....**

Revision:

13-04-25-11

	Account Code	Current Appropriation	Debit	Credit	Account Name
1.	8.5340.355.459	\$37,121.32	\$2,616.10		Other Food Purchases
	8.3700.355	\$42,222.10		\$2,616.10	Revenue - CACFP
2.	8.5340.440.411.000.100	\$150.00	\$50.00		Instructional Supplies
	8.3200.440	\$260,734.00		\$50.00	Revenue - Mobile Preschool
3.	8.5120.586.411.318	\$0.00	\$1,800.00		Instructional Supplies
	8.5120.586.411.370	\$0.00	\$1,800.00		Instructional Supplies
	8.4490.586	\$0.00		\$3,600.00	Revenue - NC Hospitality Education Foundation
4.	8.5210.574.148	\$7,067.92	\$34,650.69		Psychologist
	8.5210.574.211	\$1,240.28	\$2,650.78		Employer's Soc Sec Cost
	8.5210.574.221	\$1,223.18	\$3,641.79		Employer's Retirement Cost
	8.5210.574.231	\$1,005.04	\$3,447.64		Employer's Hosp Ins Cost
	8.5210.574.311	\$10,834.13	\$10,000.00		Contracted Services
	8.5210.574.332	\$0.00	\$2,729.08		Travel
	8.6201.574.344	\$182.50	\$205.02		Telephone
	8.4490.574	\$22,393.05		\$57,325.00	Revenue - Kate B. Behavior Grant
			\$63,591.10	\$63,591.10	

Sum Total of New Revenue

\$63,591.10

Burke County Public Schools

Request for Budget Revision

Budget Revision Number:

13-04-25-11

For Fiscal Year Ending: June 30, 2011

Date: April 25, 2011

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Justification

Item #1

Appropriate new revenue for Child and Adult Food Care Program (Pre-K).

Item #2

Appropriate new revenue for Mobile Preschool program.

Item #3

Appropriate new revenue for NC Hospitality Education Foundation grant for PHS and FHS.
To be used for purchasing supplies for CTE courses.

Item #4

Appropriate new revenue for Kate B. Reynolds Behavior grant through 12/31/11.

Board of Education Approval

Passed by Majority Vote of the Burke County Board of Education

Date: April 25, 2011

Chairman: [Signature]

Secretary: [Signature]

Finance Officer: [Signature]